

## AGENDA ITEM EXECUTIVE SUMMARY: Enrollment Cap Amendment Request

### Request

Maricopa County Community College District on behalf of Phoenix Preparatory Academy (“Charter Holder”) submitted an expansion request to increase its enrollment cap from 215 to 300, beginning in FY 2020. This enrollment cap accounts for three years of projected student enrollment.

*See Appendix A: Amendment Request Materials and Support Materials.*

The Charter Holder filed this request prior to the start of FY 2020 due to an active wait list, and in anticipation of exceeding its cap based on the number enrolled for the upcoming school year. Future student recruitment will occur through visits to nearby schools, enrollment nights, and an annual STEAM conference. In order to meet the staffing needs for Phoenix College Preparatory Academy (“PCPA”), six additional teachers will be recruited through Maricopa Community College Human Resources, Center for Student Achievement, and other affiliated job portals. PCPA will continue to utilize its relationship with Phoenix College to support its continued growth in the areas of facilities and resources.

### Three Year Plan

	FY 2019	FY 2020	FY 2021	FY 2022
<b>Grade Levels</b>	9-12	9-12	9-12	9-12
<b>Enrollment</b>	205	255	270	300

### Staff Recommendation

The Charter Holder has met the criteria to receive a staff recommendation for expansion.

Staff Recommendation Criteria	Analysis
<b>In operation for three years.</b>	The Charter Holder has been in operation for 20 years.
<b>“Meets the Board’s Operational Performance Expectations” based on the dashboards for the most recent two prior years and the current year.</b>	The Charter Holder received an Overall Rating of “Meets” the Board’s Operational Performance Expectations.
<b>“Meets the Board’s Financial Performance Expectations” based on the most recent dashboard.</b>	The Charter Holder “Meets” the Financial Performance Expectations.
<b>Past enrollment trends indicate the charter will exceed its enrollment cap within the next three years.</b>	ADM in FY 2017 was 122.706, in FY 2018 was 169.161, and in FY 2019 was 184.265. If the Charter Holder’s growth continues at this rate, it will exceed its enrollment cap in FY 2021.
<b>ADM is within 85% of current enrollment cap</b>	According to ADE School Finance, the Charter Holder’s ADM in FY 2019 was 184.265. In FY 2019, the Charter Holder was operating at 86% of its enrollment cap.
<b>Each school operated by the charter holder: Performs at or above the average performance of a majority of schools within a five-mile radius of the school’s location.</b>	Phoenix College Preparatory Academy performs at or above the average performance of nearby schools in ELA and Math.  Information about nearby schools is found on page 2.

## Profile

The Charter Holder was granted a renewal charter in 2013.

### Governance

Corporate Board Members
Laurin Hendrix
Jean McGrath
Tom Nerini
Dana Saar
Marie Sullivan
Linda Thor
Kathleen Winn

### School Profile

School Name	Phoenix College Preparatory Academy		
Date Open	September 1999		
Location	Phoenix		
Grades Served	9-12		
FY 18 Letter Grade	A		
	FY 16	FY 17	FY 18
ELA AzMERIT (41% <sup>+</sup> )	33%	60%	56%
Math AzMERIT (41% <sup>+</sup> )	40%	45%	65%
Science AIMS (52% <sup>+</sup> )	37%	35%	50%

<sup>+</sup>FY 18 State Average Passing

### Additional School Choices Serving Grades 9-12 within 5 Miles of Phoenix College Preparatory Academy

Total Schools	FY 18 Letter Grade	Total Charter Schools	FY 18 State Assessment Data Greater than State Average			Subgroups within (±5%) of Charter Holder's Subgroup Data		
			ELA (>41%)	Math (>41%)	Science (>52%)	FRL (±5%)	ELL (±5%)	SPED (±5%)
6	A	3	3	5	4	0	*	*
7	B	5	2	2	2	1	*	*
6	C	4	0	1	0	0	*	*
6	D	3	0	0	0	0	*	*
1	N/R	1	0	0	0	0	*	*

\*Because the percentage of ELL and SPED students is not available for the Charter Holder, comparison to nearby schools is not possible.

### Comparison of Nearby Schools to Phoenix College Preparatory Academy

Total Schools	FY 18 Letter Grade	Total Charter Schools	FY 18 State Assessment Data Greater than Phoenix College Preparatory Academy		
			AzMERIT ELA (>56%)	AzMERIT Math (>65%)	AIMS Science (>50%)
6	A	3	2	1	4
7	B	5	0	0	2
6	C	4	0	0	0
6	D	3	0	0	0
1	N/R	1	0	0	0
Total Number of Schools Performing Better than Phoenix College Preparatory Academy (Percentage of Total)					
26		16 (62%)	2 (8%)	1 (4%)	6 (23%)

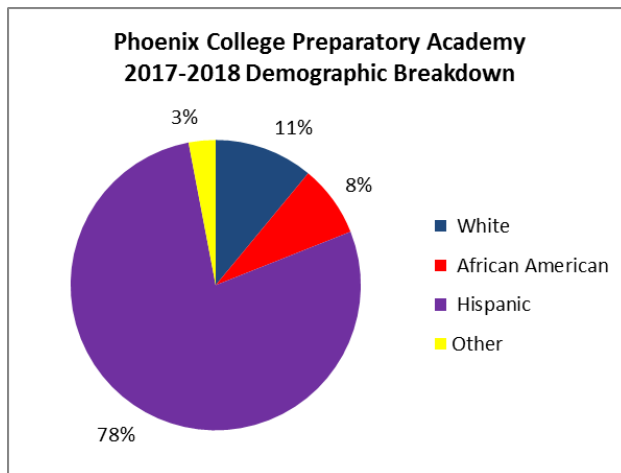
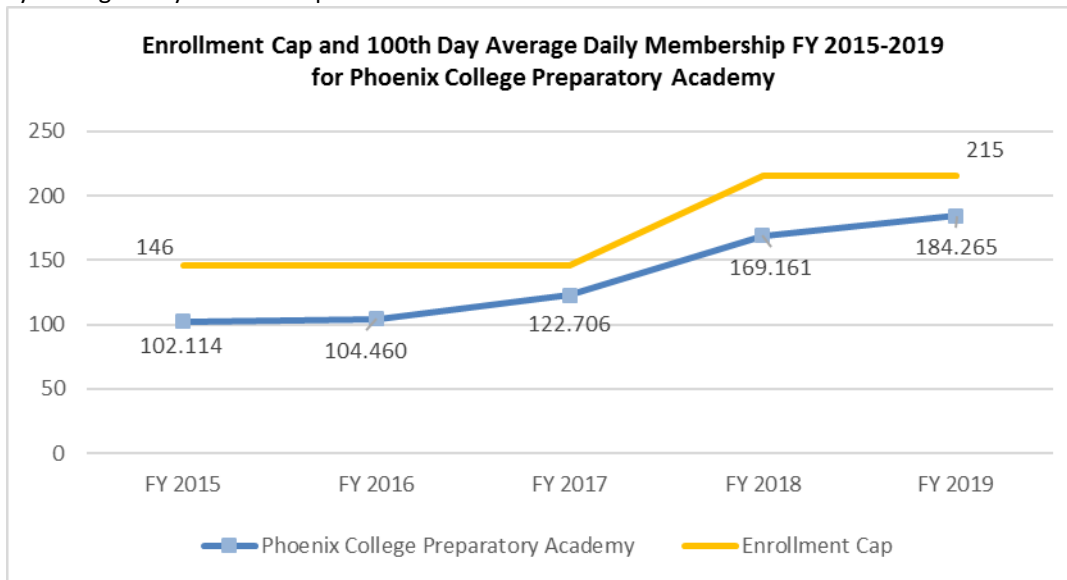
### Schools Associated with Phoenix College Preparatory Academy

School operated by a charter holder with at least fifty (50) percent of corporate board officers, directors, members, or partners in common.			
Charter Holder Name	Maricopa County Community College District on behalf of Gateway Early College High School		
School Name	GateWay Early College High School		
FY 2018 Letter Grade	C		
	FY 16	FY 17	FY 18
ELA AzMERIT (41%+)	44%	35%	36%
Math AzMERIT (41%+)	28%	21%	18%
Science AIMS (52%+)	41%	29%	46%

\*FY 18 State Average Passing

### Enrollment and Demographic Data

100th Day Average Daily Membership for FY 2015–FY 2019.



2017-2018 Subgroup Data	
Free and Reduced Lunch	35%
English Language Learners	*
Special Education	*

\*If the percentage of students is 0% or 100%, or the group includes less than 10 students, the percentage for that group is redacted.