Eastpointe High School, Inc. - Entity ID 78833
School: Eastpointe High School

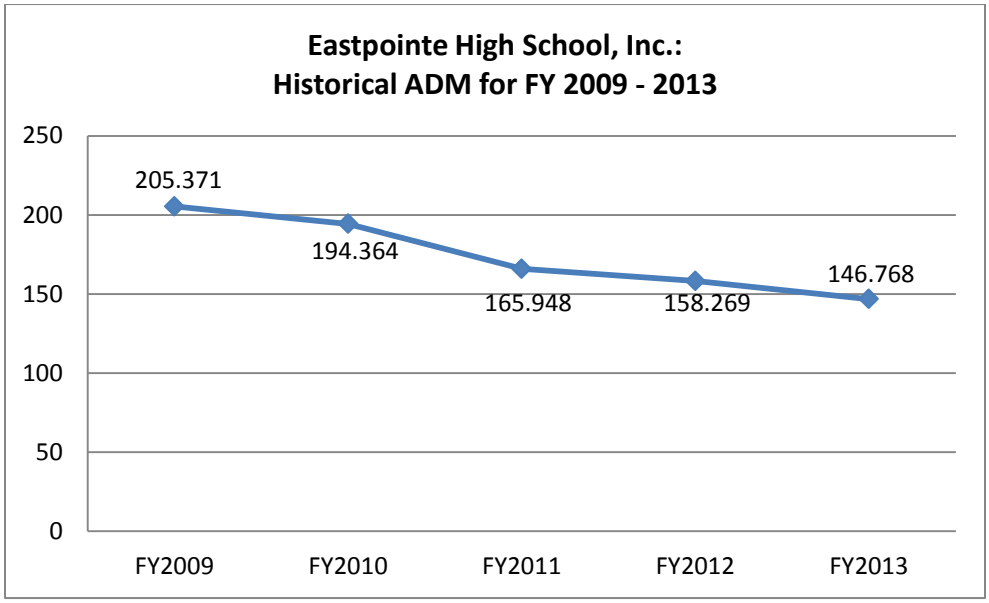
Renewal Executive Summary

Performance Summary

Eastpointe High School, Inc. met the Board's academic performance expectations as set forth in the Performance Framework adopted by the Board and was waived from submitting the Academic Performance Section of the renewal application. The charter holder was required to submit the Financial Sustainability portion of the Detailed Business Plan Section of the renewal application. The charter holder's submission addressed those measures where the charter holder received a "Does Not Meet Standard" rating for fiscal year 2012. The charter holder did have compliance matters. The charter holder's organizational membership on file with the Board was consistent with the information on file with the Arizona Corporation Commission.

Profile

Eastpointe High School, Inc. operates one school serving grades 10-12 in Tucson. Eastpointe High School is designated as an alternative school. The graph below shows the charter holder's actual 100th day average daily membership (ADM) for fiscal years 2009-2013.



A dashboard representation of Eastpointe High School's academic outcomes, based upon the indicators and measures adopted by the Board, is provided below.

Academic Performance Rating FY 2012

Charter Holder: Eastpointe High School, Inc.
Entity ID 78833

Charter School: Eastpointe High School
Entity ID 78836, Grades 10-12

1. Growth

Alternative High School		1a. SGP		1b. Improvement	
School	**School Year**	**Math**	**Read**	**Math**	**Read**
Eastpointe High School	2011-2012	20	37	34.5	70.5
Points Assigned		**25**	**50**	**75**	**100**
Weight		**2.5**	**2.5**	**12.5**	**12.5**

2. Proficiency

Alternative High School		2a. Percent Passing		2b. Subgroup ELL		2b. Subgroup FRL		2b. Subgroup SPED	
School	**School Year**	**Math**	**Read**	**Math**	**Read**	**Math**	**Read**	**Math**	**Read**
Eastpointe High School	2011-2012	23	66	NR	NR	NR	NR	NR	NR
Points Assigned		**75**	**75**	**0**	**0**	**0**	**0**	**0**	**0**
Weight		**15**	**15**	**0**	**0**	**0**	**0**	**0**	**0**

3. State Accountability & Overall Rating

Alternative High School		3a. State Accountability	4a. Graduation Rate	4b. Academic Persistence	Overall Rating
School	**School Year**	**Grade**	**GradRate**	**Persist**	
Eastpointe High School	2011-2012	50	met	90	80
Points Assigned		**50**	**75**	**100**	
Weight		**5**	**15**	**20**	**100**

Overall Rating	Point Range
Exceeds Standard	> or = to 89
Meets Standard	< 89, but > or = to 63
Does Not Meet Standard	< 63, but > or = to 39
Falls Far Below Standard	< 39

Additional information regarding the Academic Framework can be found at http://www.asbcs.az.gov/

1/28/2013

I. Success of the Academic Program

The overall rating for the school on the Board's academic performance measures was 80 including the points received for the FY 2012 letter grade of C-ALT as reported by the Arizona Department of Education.

The academic performance of the school operated by the charter holder meets the Board's academic performance expectations set forth in the performance framework adopted by the Board. Therefore, the charter holder was not required to submit a Demonstration of Sufficient Progress.

II. Viability of the Organization

The charter holder did not meet the Board's financial performance expectations because the charter holder received two or more "Does Not Meet Standard" in fiscal year 2012. The following table includes the charter holder's financial data and financial performance for the last three audited fiscal years.

Eastpointe High School, Inc.

Financial Data				
	2012	2011	2010	
Statement of Financial Position				2009
Cash	$74,850	$75,093	$75,443	$78,052
Unrestricted Cash	$52,420	$45,722	$33,710	
Total Assets	$923,301	$956,020	$1,000,495	
Total Liabilities	$254,027	$306,502	$350,867	
Current Portion of Long-Term Debt & Capital Leases	$47,000	$44,000	$42,000	
Net Assets	$669,274	$649,518	$649,928	
Statement of Activities				
Revenue	$1,162,393	$1,192,362	$1,432,820	
Expenses	$1,142,637	$1,192,472	$1,403,359	
Net Income	$19,756	($110)	$29,461	
Change in Net Assets	$19,756	($110)	$29,461	
Financial Statements or Notes				
Depreciation & Amortization Expense	$33,005	$33,005	$35,519	
Interest Expense	$20,496	$23,354	$25,771	
Lease Expense	-	-	-	

Financial Performance				
	2012	2011	2010	3-yr Cumulative
Near-Term Indicators				
Going Concern	No	No	No	N/A
Unrestricted Days Cash	16.74	13.99	8.77	N/A
Default	No	No	No	N/A
Sustainability Indicators				
Total Liabilities to Equity Ratio	0.38	0.47	0.54	N/A
Net Income	$19,756	($110)	$29,461	N/A
Cash Flow	($243)	($350)	($2,609)	($3,202)
Fixed Charge Coverage Ratio	1.09	0.84	1.34	N/A

The charter holder was required to submit additional information regarding the charter holder's financial situation (presented in the charter holder's renewal portfolio: c. Financial Sustainability). The charter holder's submission addressed those measures where the charter holder received a "Does Not Meet Standard" rating in fiscal year 2012.

III. Adherence to the Terms of the Charter

A. Compliance Matters Requiring Board or Other Agency Action

Over the past five years, there were no items to report.

B. Other Compliance Matters

In February 2009, ADE Exceptional Student Services notified the charter holder of partial compliance in some areas with regard to specific regulations for Part B, Individuals with Disabilities Education Act (IDEA), and the Arizona Revised Statutes. The compliance issues were reported by ADE as resolved in March 2009.

C. Charter Holder's Organizational Membership

Because the organizational membership on file with the Board was consistent with the information on file with the Arizona Corporation Commission, the charter holder was not required to submit the charter holder's Organizational Membership portion of the Detailed Business Plan Section.

Board Options

Option 1: The Board may approve the renewal. Staff recommends the following language provided for consideration: Renewal is based on consideration of academic, fiscal and contractual compliance of the charter holder. In this case, the charter holder meets the academic performance expectations set forth in the Board's performance framework. There is a record of past contractual noncompliance which has been reviewed. With that taken into consideration as well as all information provided to the Board for consideration of this renewal application package and during its discussion with representatives of the charter holder, I move to approve the request for charter renewal and grant a renewal contract to Eastpointe High School, Inc.

Option 2: The Board may deny the renewal. The following language is provided for consideration: Based upon a review of the information provided by the representatives of the charter holder and the contents of the application package which includes the academic performance, the fiscal compliance, and legal and contractual compliance of the charter holder over the charter term, I move to deny the request for charter renewal and to not grant a renewal contract for Eastpointe High School, Inc. Specifically, the charter holder, during the term of the contract, failed to meet the obligations of the contract or failed to comply with state law when it: (Board member must specify reasons the Board found during its consideration.)