	A	B	C	D	E	F	G
1						2018-2019 Cycle	
2	**Applicant Name: French American Academy**						
3							
4	*Provide Assumptions by Line*	**Inception to August 1 of Opening Year**					
5	**START-UP REVENUE**				**Total $**	Timeframe for Acquisition	
6	Secured Funds - Private Donations						
7	Secured Funds - Loans				$ 11,335.00	June 2018 - July 2018	
8	Secured Funds - Other						
9	Total Start-up Revenue				$ 11,335.00		
10							
11	**Administration, Instruction, & Support (AIS) EXPENDITURES** (add lines as necessary)	**# of FTE Staff**	**@ Salary**	Required Employer Contributions per FTE	**Total $**	Timeframe for Acquisition	
12	Salaries						
13	Director/Principal				$ -		
14	Teacher-Regular Education				$ -		
15	Teacher-Special Education				$ -		
16	Clerical				$ -		
17	Bookkeeper/Finance				$ -		
18	Custodial/Maintenance				$ -		
19	Other				$ -		
20	Employee Benefits						
21	Employee Insurance (if providing)						
22	Office Supplies (Paper, Postage, etc.)						
23	Instructional Consumables						
24	Membership Dues, Registrations, & Travel						
25	Contracted Services: AIS						
26	Contracted Services: Special Education						
27	Curriculum & Resource Materials						
28	Library Resources/Software						
29	SIS Software						
30	Other						
31	***Total Administration, Instruction, & Support***				$ -		
32	**Operations & Maintenance (O&M) EXPENDITURES** (add lines as necessary)				**Total $**	Timeframe for Acquisition	
33	Supplies						
34	Marketing/Advertising				$ 2,855.00	June 2018 - July 2018	
35	Contracted Services: O&M						

	A	B	C	D	E	F	G
36	Building Rent/Lease/Loan				$ 7,980.00	June 2018 - July 2018*	
37	Building & Improvements						
38	Land & Improvements						
39	Fees/Permits						
40	Property/Casualty Insurance						
41	Liability Insurance						
42	Utilities (Electric, Gas, Water, Waste)				$ 500.00	June 2018 - July 2018*	
43	Phone/Communications/Internet Connectivity						
44	Student Furniture & Equipment						
45	Office Furniture & Equipment						
46	Student Technology Equipment						
47	Office Technology Equipment						
48	Other Leases (Security, Copiers, etc.)						
49	Loan Repayment						
50	Other						
51	***Total Operations & Maintenance***				$ 11,335.00		
52	**Total Expenditures**				$ 11,335.00		
53							
54	**Total Start-up Revenues**				$ 11,335.00		
55							
56	**Budget Balance** (= Revenues - Expenditures)				$ -		
57							
58	*Costs associated with Building Rent and Utilities are expected to be fully covered by the usage of existing facilities without charge. Costs are included in the						
59	event existing facilities are insufficient for anticipated enrollment.						