2018-2019 Application for New Charter

Arizona State Board for Charter Schools

Projected Revenue Calculator

A. Enter Estimated Student Counts	**Year 1**	**Year 2**	**Year 3**
Kinder	32	32	48
Grades 1-3	28	57	79
Grades 4-8	10	10	15
Grades 9-12			
Total	70	99	142
B. Will you have a 200 Day Calendar?	No	No	No

C. Enter Estimated Student Count Add-On Numbers*			
Hearing Impairment			
ELL (English Learners)			
MD-R, A-R, and SID-R			
MD-SC, A-SC, and SID-SC			
Multiple Disabilities Severe Sensory Impairment			
Orthopedic Impairment (Resource)			
Orthopedic Impairment (Self-Contained)			
DD, ED, MIID, SLD, SLI, and OHI			
Emotionally Disabled (Private)			
Moderate Intellectual Disability			
Visual Impairment			
D. Estimated Equalization Revenue	**$ 385,268**	**$ 594,124**	**$ 841,800**

Instructions:

1. Enter the estimated student counts (budget based on, not full enrollment) used in the Three Year Operational Budget, separated by grade level. Kindergarten students should be entered as a head count figure - the worksheet will automatically divide by two for Section A.

2. Confirm that the numbers align with the figures provided in the narrative for C.2 Advertising & Promotion.

3. If you will be operating with a 200 day calendar, change the 'No' in line B to 'Yes.'

4. If you choose to enter estimated counts for student count add-ons, enther whole numbers in Section C. Numbers for Kindergarten students should be divided by 2 for Section C only. These numbers are not required, and if used must be supported in the assumptions and be consistent with the Target Population described in Section A.2. The add-ons for K-3 and K-3 Reading are automatically included in the Estimated Equalization Revenue.

5. Enter the Estimated Equalization Revenue figures from line D into line 12 of C.5 Three Year Operational Budget.

6. Upload this complete Excel file or a PDF copy of the completed "Enter Data Here" sheet only, into C.5 Three Year Operation Budget section of the online application wizard.

Enter Data Here

K-12 STUDENT COUNT	K-8	9-12
Student Count Grades 1-12	38	0
Student Count Kinder	32	
Adjusted Student Count	= 54	= 0

SUPPORT LEVEL WEIGHTS TO BE USED FOR:	K-8	9-12
Adjusted Student Count 0.001-99.999		
Support Level Weight (2)	1.399	1.559
Adjusted Student Count 100.000-499.999		
Student Count Constant	500.000	500.000
Adjusted Student Count	- 0	- 0
Difference	= 0.000	= 0.000
Weight Adjustment Factor	x 0.0003	x 0.0004
Support Level Weight Increase	= 0	= 0
Support Level Weight Constant	+ 1.278	+ 1.398
Support Level Weight (2)	= 0	= 0
Adjusted Student Count 500.000-599.999		
Student Count Constant	600.000	600.000
Adjusted Student Count	- 0	- 0
Difference	= 0.000	= 0.000
Weight Adjustment Factor	x 0.0012	x 0.0013
Support Level Weight Increase	= 0	= 0
Support Level Weight Constant	+ 1.158	+ 1.268
Support Level Weight (2)	= 0	= 0
Adjusted Student Count 600.000 or More		
Support Level Weight	1.158	1.268

Weighted Student Count	Student Count	x	Support Level Weight (from W.S. A)	=	Weighted Student Count
1. K-3 (1)	44.000	x	1.499	=	65.956
2. 4-8	10.000	x	1.399	=	13.990
3. 9-12	0.000	x	0.000	=	0.000
4. Total Student Count	44.000				79.946
5. Total Add-On Count					0.000
6. Total Weighted Student Count					79.946

Base Level Amount (2)		$	3,635.64
Increase for 200 Days of Instruction	+	$	0.00
Adjusted Base Level Amount	=	$	3,635.64
Total Weighted Student Count	x		79.946
Base Support Level	=	$	290,655

		K-8		9-12
Total Student Count (1)		54		0
Additional Assistance per Student Count	x	$ 1,752.10	x	$ 2,042.04
Additional Assistance		$ 94,613.40		$ -
Total Additional Assistance	$ 94,613.40			

Total Equalization Assistance = $ 385,268.40

(1) Support Level Weight for K-3 includes student count add-ons for K-3 and K-3 Reading
(2) Includes Additional Inflation Amopunt (Laws 2015, Ch. 8, §34)

Student Count Add-Ons					
1. Hearing Impairment	0.000	x	4.771	=	0.000
3. ELL (English Learners)	0.000	x	0.115	=	0.000
4. MD-R, A-R, and SID-R	0.000	x	6.024	=	0.000
5. MD-SC, A-SC, and SID-SC	0.000	x	5.833	=	0.000
6. Multiple Disabilities Severe Sensory Impairment	0.000	x	7.947	=	0.000
7. Orthopedic Impairment (Resource)	0.000	x	3.158	=	0.000
8. Orthopedic Impairment (Self-Contained)	0.000	x	6.773	=	0.000
9. DD, ED, MIID, SLD, SLI, and OHI	0.000	x	0.003	=	0.000
10. Emotionally Disabled (Private)	0.000	x	4.822	=	0.000
11. Moderate Intellectual Disability	0.000	x	4.421	=	0.000
12. Visual Impairment	0.000	x	4.806	=	0.000
13. Total Add-On Count	0.000				0.000

K-12 STUDENT COUNT	K-8	9-12
Student Count Grades 1-12	67	0
Student Count Kinder	32	
Adjusted Student Count	= 83	= 0

SUPPORT LEVEL WEIGHTS TO BE USED FOR:	K-8	9-12
Adjusted Student Count 0.001-99.999		
Support Level Weight (2)	1.399	1.559
Adjusted Student Count 100.000-499.999		
Student Count Constant	500.000	500.000
Adjusted Student Count	- 0	- 0
Difference	= 0.000	= 0.000
Weight Adjustment Factor	x 0.0003	x 0.0004
Support Level Weight Increase	= 0	= 0
Support Level Weight Constant	+ 1.278	+ 1.398
Support Level Weight (2)	= 0	= 0
Adjusted Student Count 500.000-599.999		
Student Count Constant	600.000	600.000
Adjusted Student Count	- 0	- 0
Difference	= 0.000	= 0.000
Weight Adjustment Factor	x 0.0012	x 0.0013
Support Level Weight Increase	= 0	= 0
Support Level Weight Constant	+ 1.158	+ 1.268
Support Level Weight (2)	= 0	= 0
Adjusted Student Count 600.000 or More		
Support Level Weight	1.158	1.268

Weighted Student Count	Student Count	x	Support Level Weight (from W.S. A)	=	Weighted Student Count
1. K-3 (1)	73.000	x	1.499	=	109.427
2. 4-8	10.000	x	1.399	=	13.990
3. 9-12	0.000	x	0.000	=	0.000
4. Total Student Count	73.000				123.417
5. Total Add-On Count					0.000
6. Total Weighted Student Count					123.417

Base Level Amount (2)		$ 3,635.64
Increase for 200 Days of Instruction	+	$ 0.00
Adjusted Base Level Amount	=	$ 3,635.64
Total Weighted Student Count	x	123.417
Base Support Level	=	$ 448,700

	K-8	9-12
Total Student Count (1)	83	0
Additional Assistance per Student Count	x $ 1,752.10	x $ 2,042.04
Additional Assistance	$ 145,424.30	$ -

Total Additional Assistance $ 145,424.30

Total Equalization Assistance = $ 594,124.30

(1) Support Level Weight for K-3 includes student count add-ons for K-3 and K-3 Reading
(2) Includes Additional Inflation Amopunt (Laws 2015, Ch. 8, §34)

Student Count Add-Ons					
1. Hearing Impairment	0.000	x	4.771	=	0.000
3. ELL (English Learners)	0.000	x	0.115	=	0.000
4. MD-R, A-R, and SID-R	0.000	x	6.024	=	0.000
5. MD-SC, A-SC, and SID-SC	0.000	x	5.833	=	0.000
6. Multiple Disabilities Severe Sensory Impairment	0.000	x	7.947	=	0.000
7. Orthopedic Impairment (Resource)	0.000	x	3.158	=	0.000
8. Orthopedic Impairment (Self-Contained)	0.000	x	6.773	=	0.000
9. DD, ED, MIID, SLD, SLI, and OHI	0.000	x	0.003	=	0.000
10. Emotionally Disabled (Private)	0.000	x	4.822	=	0.000
11. Moderate Intellectual Disability	0.000	x	4.421	=	0.000
12. Visual Impairment	0.000	x	4.806	=	0.000
13. Total Add-On Count	0.000				0.000

K-12 STUDENT COUNT	K-8	9-12
Student Count Grades 1-12	94	0
Student Count Kinder	48	
Adjusted Student Count	= 118	= 0

SUPPORT LEVEL WEIGHTS TO BE USED FOR:	K-8	9-12
Adjusted Student Count 0.001-99.999		
Support Level Weight (2)	1.399	1.559
Adjusted Student Count 100.000-499.999		
Student Count Constant	500.000	500.000
Adjusted Student Count	- 118	- 0
Difference	= 382.000	= 0.000
Weight Adjustment Factor	x 0.0003	x 0.0004
Support Level Weight Increase	= 0.115	= 0
Support Level Weight Constant	+ 1.278	+ 1.398
Support Level Weight (2)	= 1.393	= 0
Adjusted Student Count 500.000-599.999		
Student Count Constant	600.000	600.000
Adjusted Student Count	- 0	- 0
Difference	= 0.000	= 0.000
Weight Adjustment Factor	x 0.0012	x 0.0013
Support Level Weight Increase	= 0	= 0
Support Level Weight Constant	+ 1.158	+ 1.268
Support Level Weight (2)	= 0	= 0
Adjusted Student Count 600.000 or More		
Support Level Weight	1.158	1.268

Weighted Student Count	Student Count	x	Support Level Weight (from W.S. A)	=	Weighted Student Count
1. K-3 (1)	103.000	x	1.493	=	153.779
2. 4-8	15.000	x	1.393	=	20.895
3. 9-12	0.000	x	0.000	=	0.000
4. Total Student Count	103.000				174.674
5. Total Add-On Count					0.000
6. Total Weighted Student Count					174.674

Base Level Amount (2)		$	3,635.64
Increase for 200 Days of Instruction	+	$	0.00
Adjusted Base Level Amount	=	$	3,635.64
Total Weighted Student Count	x		174.674
Base Support Level	=	$	635,052

		K-8		9-12
Total Student Count (1)		118		0
Additional Assistance per Student Count		x $ 1,752.10	x $	2,042.04
Additional Assistance		$ 206,747.80	$	-
Total Additional Assistance	$ 206,747.80			

Total Equalization Assistance = $ 841,799.80

(1) Support Level Weight for K-3 includes student count add-ons for K-3 and K-3 Reading
(2) Includes Additional Inflation Amopunt (Laws 2015, Ch. 8, §34)

B. Student Count Add-Ons

1. Hearing Impairment	0.000	x	4.771	=	0.000
3. ELL (English Learners)	0.000	x	0.115	=	0.000
4. MD-R, A-R, and SID-R	0.000	x	6.024	=	0.000
5. MD-SC, A-SC, and SID-SC	0.000	x	5.833	=	0.000
6. Multiple Disabilities Severe Sensory Impairment	0.000	x	7.947	=	0.000
7. Orthopedic Impairment (Resource)	0.000	x	3.158	=	0.000
8. Orthopedic Impairment (Self-Contained)	0.000	x	6.773	=	0.000
9. DD, ED, MIID, SLD, SLI, and OHI	0.000	x	0.003	=	0.000
10. Emotionally Disabled (Private)	0.000	x	4.822	=	0.000
11. Moderate Intellectual Disability	0.000	x	4.421	=	0.000
12. Visual Impairment	0.000	x	4.806	=	0.000
13. Total Add-On Count	0.000				0.000