AGENDA ITEM EXECUTIVE SUMMARY: Application for Replication Charter

Request

Legacy Traditional School-Avondale ("Charter Holder") submitted a replication charter application on April 18, 2019. The Charter Holder seeks to replicate Legacy Traditional School-Avondale, the Replication Model School, for the purpose of operating a new school under a new charter contract in Goodyear. The proposed school will be named Legacy Traditional School-Goodyear and will serve students in grades K-8, with a targeted start date of August 1, 2019.

Three Year Plan

	FY 2020	FY 2021	FY 2022
Grade Levels	K-6	K-8	K-8
Enrollment	770	1440	1440

Profile

The Charter Holder was granted a new charter in 2011.

Governance

Corporate Board Members
Jenni Ferrin
Diego Gettler
Aaron Hale
Brandon Jones
Heather Jones
Nathan Schlink
Cory Theobald

Replication Model School Profile

School Name	Legacy Traditional School-Avondale				
Date Open	August 2011				
Location	Avondale				
Grades Served	К-8				
FY 18 Letter Grade	A				
	FY 16	FY 17	FY 18		
ELA AZMERIT (41% ⁺)	55%	69%	66%		
Math AzMERIT (41% ⁺)	62%	68%	71%		
Science AIMS (52% ⁺)	77%	82%	81%		

+FY 18 State Average Passing



Total Schools	FY 18 Letter	Total Charter	FY 18 State Assessment Data Greater than State Average			Subgroups within (±5%) of Charter Holder's Subgroup Data		
	Grade	Schools	ELA (>41%)	Math (>41%)	Science (>52%)	FRL (±5%)	ELL (±5%)	SPED (±5%)
10	А	6	10	10	10	0	5	7
5	В	2	2	3	4	0	4	0
5	С	2	0	0	1	0	4	0

Additional School Choices Serving Grades K-8 within 5 Miles of Legacy Traditional School-Avondale

Comparison of Nearby Schools to Legacy Traditional School-Avondale

Total	FY 18	Total	FY 18 State Assessment Data Greater Legacy Traditional School-Avondale			
Schools	Letter Grade	Charter Schools	AzMERIT ELA (>66%)	AzMERIT Math (>71%)	AIMS Science (>81%)	
10	Α	6	3	3	3	
5	В	2	3	0	0	
5	С	2	0	0	0	
Total Number of Schools Performing Better than Legacy Traditional School - Avondale (Percentage of Total)						
20)	10(50%)	6 (30%)	3 (20%)	3 (20%)	

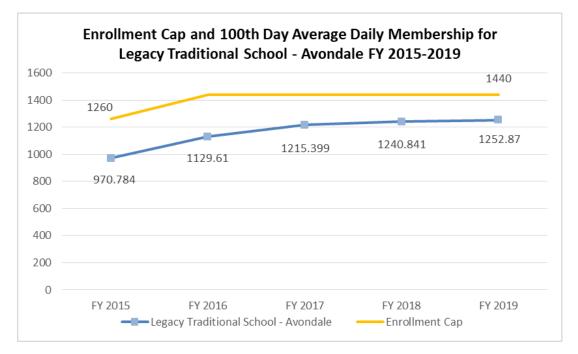
Additional School Choices Serving Grades K-8 within 5 Miles of the Proposed School

Total Schools	FY 18 Letter	Total Charter	FY 18 State Assessment Data Greater than State Average		State Average
	Grade	Schools	ELA (>41%)	Math (>41%)	Science (>52%)
7	A	4	7	7	7
3	В	2	2	2	2
4	С	2	3	0	0

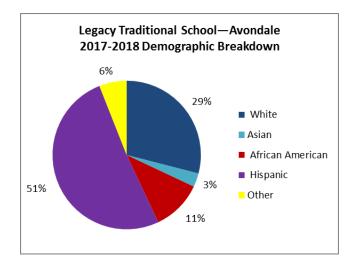
Schools Associated with Legacy Traditional School-Avondale Information about associated schools can be found in Appendix C.

Enrollment and Demographic Data

100th Day Average Daily Membership for FY 2015–FY 2019.







2017-2018 Subgroup Data			
Legacy Traditional School-Avondale			
Free and Reduced Lunch 48%			
English Language Learners	3%		
Special Education	7%		

Educational Plan Summary

This summary is based on information from the Charter Holder (see Appendix A-Application: Educational Plan).

The Charter Holder has affirmed that the Educational Plan of the proposed school will be consistent with the Educational Plan of the Replication Model School.

The Charter Holder's mission is to provide motivated students with the opportunity to achieve academic excellence in an accelerated, back-to-basics, safe learning environment taught by caring, knowledgeable educators in cooperation with supportive, involved parents.

The Charter Holder states that the curriculum provides a solid foundation of fundamental and higher thinking skills. The structure is based on an alignment to the Arizona College and Career Ready Standards that is consistent within each grade level and sequential throughout the grades. Legacy Traditional Schools (LTS) use Direct Instruction as a model for teaching that emphasizes well-developed and carefully planned lessons designed around small learning increments and clearly defined and prescribed teaching tasks. In keeping with the Direct Instructional model, the philosophy centers on the Charter Holder's core values. The core values include work ethic, integrity, leadership, discipline, teamwork, and character. LTS uses the "Back to Basics" academic model with an emphasis on high expectations, structure, patriotism, rigor, character, consistency and responsibility.

The Charter Holder will locate the proposed school at West Lower Buckeye Road and South Sarival Avenue in Goodyear. The area within this five-mile radius includes portions of the Littleton Elementary District. The Charter Holder anticipates that the student population of LTS-Goodyear will be approximately 16% White, 70% Hispanic, 2% Asian, 8% African American, and 2% American Indian. Additionally, information indicates that 45% of the student population will be eligible for free or reduced-price lunch, 8% are English Language Learners and 9% will receive Special Education services.

Operational Plan Summary

This summary is based on information from the Charter Holder (see Appendix A-Application: Operational Plan).

The Charter Holder has affirmed that the governance structure of the replication charter will be consistent with the organizational and governance structure of the existing charter.

The replication charter will be held by Legacy Traditional School-Goodyear. The corporate board of Legacy Traditional School-Goodyear and the governing body of the proposed school are identical to the Charter Holder and the Replication Model School governing body.



In the Operational Plan narrative, the Charter Holder described an organizational development plan. The organization aims for one school per year to be built in Arizona with target start dates based on neighboring schools. The organization currently serves over 18,000 K-8 students in its fourteen managed schools throughout Arizona. The organization projects to have a minimum of 20,000 students enrolled in Legacy Traditional Schools by 2020.

Facility Acquisition Summary

This summary is based on information from the Charter Holder (see Appendix A-Application: Planned Facility).

Site Information				
Proposed School Name:	Legacy Traditional School - Goodyear			
Proposed Location	West Lower Buckeye Road and South Sarival Avenue in Goodyear			
Proposed Facility	The Charter Holder is leasing to purchase <i>a 37,501 SF building on 14.17 acres.</i> The site also contains a pad-ready site for an additional 37,501 SF building. Each building will have 24 classrooms. The building has a fully equipped commercial kitchen, large covered playground, multiple administrative offices, a large gymnasium with basketball court and stage as well as a cafeteria.			

