District	Western School of Science and Technology, Inc.	**County's ICR**	0.42 %	*ICR - Indirect Cost Rate	
CTDS	078221000	**Entity's ICR**	0 %	**PCA #**	60036
Grant Name	2013 - AZ CSP 2014-2016 Round 1 - Year 1	**Index #**	32452	**CFDA No.**	84.282
CFDA Title	Charter School-Assistance	**Award Year**	2009	**Award No.**	U282A090007
Award Agency	US DEPARTMENT OF EDUCATION	**Award Name**	Arizona Charter School Incentive Program		
Project Number	13FCSCS1-360036-01A	**Project Start Date**	07/01/2012	**Project End Date**	06/30/2013
Amendment Approval Date	N/A	**Amendment Number**	0	**Fiscal Year**	2013
Current Status	Programmatic Hold				

BUDGET LINE ITEMS

Function Code	Object Code	Amount
Instruction 1000		
Salaries	6100	0.00
Employee Benefits	6200	0.00
Purchased Professional Services	6300	0.00
Purchased Property Services	6400	0.00
Other Purchased Services	6500	0.00
Supplies	6600	0.00
Other Expenses	6800	0.00
Subtotal for Instruction 1000		0.00
Support Services 2100, 2200, 2600, 2700		
Salaries	6100	0.00
Employee Benefits	6200	0.00
Purchased Professional Services	6300	53,200.00
Purchased Property Services	6400	0.00
Other Purchased Services	6500	0.00
Supplies	6600	0.00
Other Expenses	6800	0.00
Subtotal for Support Services 2100, 2200, 2600, 2700		53,200.00
Support Services - Admin 2300, 2400, 2500, 2900		
Salaries	6100	33,000.00
Employee Benefits	6200	5,940.00
Purchased Professional Services	6300	22,245.00
Purchased Property Services	6400	17,794.00
Other Purchased Services	6500	7,800.00
Supplies	6600	47,121.00
Other Expenses	6800	38,500.00
Subtotal for Support Services - Admin 2300, 2400, 2500, 2900		172,400.00
Operation of Non-Instructional Services 3000		
Salaries	6100	0.00
Employee Benefits	6200	0.00
Purchased Professional Services	6300	0.00
Purchased Property Services	6400	0.00
Other Purchased Services	6500	4,400.00

FUNDING SOURCES

Funding Type	Amount
Local Funds	
2011 Carryover	0.00
2012 Carryover	0.00
2011 Interest Carryover	0.00
2012 Interest Carryover	0.00
Miscellaneous Local	0.00
Other Local	0.00
Subtotal Local Funds	0.00
State Funds	
2011 Undisbursed Carryover	0.00
2012 Undisbursed Carryover	0.00
2011 Unbudgeted Carryover	0.00
2012 Unbudgeted Carryover	0.00
2011 Holdback	0.00
2012 Holdback	0.00
2013 Allocation	230,000.00
Subtotal State Funds	230,000.00
Total Funds	230,000.00

PAYMENT SCHEDULE STATUS

Month	Scheduled Amount	Amount Paid to Date
July	0.00	0.00
August	0.00	0.00
September	0.00	0.00
October	0.00	0.00
November	0.00	0.00
December	0.00	0.00
January	0.00	0.00
February	0.00	0.00
March	0.00	0.00
April	25,568.90	25,568.90
May	0.00	0.00
June	0.00	0.00

Supplies	6600	0.00
Other Expenses	6800	0.00
Subtotal for Operation of Non-Instructional Services 3000		4,400.00
Project SubTotal		230,000.00
Max ADE Restricted Indirect Cost Allowed		0.00
Indirect Cost		
Restricted Indirect Cost Rate 0 %	6910	0.00
Capital Outlay		
Capital Assets	190	0.00
Total		230,000.00

July (13)	0.00	0.00
August (14)	0.00	0.00
September (15)	0.00	0.00
RSP	204,431.10	0.00
Total	230,000.00	25,568.90

* Payment(s) in progress
RSP=Remaining Scheduled Payment