C.4 Start-Up Budget Assumptions

Tucson Country Day School has been operating under a different charter, held by the same charter holder (Tucson Country Day School, Inc) for 14 years.

The current charter for Tucson Country Day School will expire at the end of the 2015 fiscal year and the new school will begin at the start of the 2016 fiscal year, continuing the operations of the previous charter.

The start-up budget assumes no start-up revenue needed and no expenses for start-up as the school. All revenue and expenses needed to operate the school are shown in the three-year operating budget.