Applicant Name:__The Paideia Academy of Chandler, Inc_____

	Inception to August 1			
START-UP REVENUE			**Total $**	**Assumptions**
Secured Funds - Private Donations			$ 30,000.00	Funds provided by school community member
Secured Funds - Loans				
Secured Funds - Other (Specify)____				
Total Start-up Revenue			$30,000	
EXPENDITURES	**# of Staff**	**@ Salary**	**Total $**	**Assumptions**
1. Administration, Instruction, & Support:				
Salaries				
Director/Principal	0.50	$ 5,000.00	$7,500	Principal stipend based on $60,000 for 3 months before start-up of school - This will be independent contract until August 1, 2012
Teacher-Regular Education			$	
Teacher-Special Education			$	
Clerical			$	
Bookkeeper/Finance			$	
Custodial/Maintenance			$	
Other - Community Liaison/Attendance Coord.				
Employee Benefits (Includes Required Employer Contributions)			$	
Employee Insurance (if providing)			$	
Office Supplies (Paper, Postage, etc.)			$	
Instructional Supplies			$	
Membership Dues, Registrations, & Travel			$	
Purchased Services (Contracted Services, Accounting Services, Legal, Consultants, etc.)			$1,000	Incorporation cost and legal filings
Purchased Services (Special Education)			$	
Curriculum & Resource Materials			$	
Library Resources/Software			$	
SAIS Software			$5,000	Student management software to be purchased after singing of contract
Other (Specify)				
Total Administration, Instruction, & Support			$13,500	
EXPENDITURES			**Total $**	**Assumptions**
2. Operations & Maintenance:				
Supplies			$500	Cost for initial office supplies
Marketing/Advertising			$1,500	Printing costs for marketing materials, based on current startup budget of comparable charter school
Purchased Services (Contracted Services, Custodial/Maintenance)			$	
Building Rent/Lease/Loan (Deposits/Monthly)			$	
Building & Improvements			$	
Land & Improvements			$	
Fees/Permits			$	
Property/Casualty Insurance			$	
Liability Insurance			$	
Utilities - Deposits/Monthly (Electric, Gas, Water, Waste)			$	
Phone/Communications/Internet Connectivity (Deposits/Monthly)			1500	Phone/DSL service, Qwest quote for 5 months before August 1, 2012
Student Furniture & Other Equipment			1000	Student furniture and equipment deposit. Student furniture payment to be negotiated with credit and extended payments
Office Furniture & Other Equipment			2000	Office desks and copy machine
Student Technology Equipment			$	
Office Technology Equipment				
Other Leases/Loans (Security, Copiers, etc.)			$	
Other (Specify)			$	
Total Operations & Maintenance			6500	
Total Expenditures			$20,000	
Total Start-up Revenues			$30,000	
Budget Balance (Revenues-Expenditures)			$10,000	

Approved March 14, 2011