C.1 Facilities Acquisition

Overview of Facility Acquisition

The facility necessary to implement The Caepe School Program as described in this application has been secured. The Caepe School currently operates as a private school in that facility and there is no need for facility changes for "startup" or during the 3 year operational budget period.

The Caepe School has leased and occupied this facility since June 2011. We currently operate The Caepe School in this facility as a private school executing the same educational program described in this application.

We do not plan facility changes when we transition from a private school to an Arizona State charter school. The facility requires no modifications for scale, safety or legal compliance. The facility will support the projected increase in student enrollment as described in the business plan.

There are no additional facility costs for acquiring, securing or modifying facilities for startup. All expenses for the facility are identified in the three year operational budget.

Identification and description of the facility necessary to implement our program

The facility currently occupied by the Caepe is located at 39905 N Gavilan Peak Parkway Anthem, Arizona 85086. This will be the same facility we occupy as an Arizona State Charter School.

The leased space is approximately 15,250 square feet.

The leased space includes:

- 6 classrooms in the classroom wing. Each classroom accommodates up to 25 students for a total capacity of 150 students. All planned class sizes will be less than 25. Highest estimated student count in the 3 year budget is 128 students. Total leased space in this wing is approximately 5,890 square feet. 2 classrooms on first floor. 4 classrooms on second floor.
- 3 executive offices, 1 receptionist office, 1 lobby with lending book area, and a conference area in the administrative wing. This leased area is approximately 1,890 square feet.
- Adjacent to the administrative wing is the auditorium with seating capacity for approximately of 350 people. This area has a stage, theatrical lighting, audio visual equipment and large screen for presentation purposes. The leased space in this wing is approximately 7,470 square feet. The "connection zone" between the administrative area and auditorium is our dining area and art gallery and included in this square footage.
- A playground and recreation area (grass field) adjacent to the classroom wing used for recreation and physical education classes.
- A patio area between the classroom wing and the administrative wing. This outdoor classroom space includes a paved area and a garden area. The garden has plots for each student, soil, and irrigation system. The vegetation has been planted, tended and monitored by The Caepe School students as part of our experiential EDEE classes. The paved area is used for physical education classes and includes a portable basketball hoop.

Since we have already acquired a facility as described in C.1 above there is **no need to provide data on other available facilities in the area**. Detail description of existing facility is provided above. Note, we performed due diligence in selection of our current facility. The Cape School previously operated in the Anthem Business Park. We moved to this current facility after thorough analysis of available space in the Anthem community. The current facility supports our academic program well and fits our financial parameters.

Timeframe for securing an appropriate facility: The facility has already been secured and is under lease by The Caepe School.

Costs associated with securing the facility and ensuring compliance: The facility requires no modifications for scale, safety or legal compliance. The facility will support the projected increase in student enrollment as described in the business plan. The facility is in full compliance with all applicable laws and regulations relevant to educational occupancy.

There are no additional facility costs for acquiring, securing or modifying facilities for startup. All expenses for the facility are identified in the Start-Up and three year operational budget.

Financial Arrangements

The facility described above is currently under lease to The Cape School. All associated expenses are included in Start-Up and three year operational budget.

Attached are drawings that correspond to the narrative description.