Applicant Name: StrengthBuilding Partners

	Inception to August 1					
START-UP REVENUE				**Total $**	Timeframe for Acquisition	
Secured Funds - Private Donations				$ 55,000	2/15/2013	
Secured Funds - Loans						
Secured Funds - Other (Specify)____						
Total Start-up Revenue				$ 55,000		
EXPENDITURES	# of FTEstaff	**@ Salary**	Required Employer Contributions per FTE	**Total $**	Timeframe for Acquisition	Timeframe for Payment (if not in Column E)
1. Administration, Instruction, & Support:						
Salaries						
Academic Leader	1.00	$ -	$ -	$ -	2/1/2013	8/20/2013
Community StrengthBuilding Leader	0.75	$ -	$ -	$ -	2/1/2013	8/20/2013
Teacher-Regular Education	8.00	$ -	$ -	$ -	by June 30, 2013	8/20/2013
Teacher-Special Education	1.00	$ -	$ -	$ -	by June 30, 2013	8/20/2013
Registrar/ Office Manager (4 mos - Apr, may, june, july)	1.00	$45,000/yr.	$ 6,750.00	$17,233	1-Apr-13	start semi monthly 4/20/13
Clerical (4 mos - Apr, may, june, july)	0.50	$24,960/yr	$ 3,744.00	$4,156	1-Apr-13	start semi monthly 4/20/2013
Custodial/Maintenance	-			$		
Other (Specify) Staff incentives for training				$ 4,050	May & June 2013	May & June 2013
Employee Benefits				$ 2,250		
Employee Insurance (if providing)				$ -		
Office Supplies (Paper, Postage, etc.)				$ 500	1-Apr	1-Apr
Instructional Consumables				$ -		
Membership Dues, Registrations, & Travel						
Contracted Services:AIS				$ 7,750	Jul-13	Jul-13
Contracted Services: Special Education				$ 250	8/1/2013	8/1/2013
Curriculum & Resource Materials						
Library Resources/Software				$ -		
SAIS Software				$0.00		
Other (Specify)						
Total Administration, Instruction, & Support				$ 36,189		
EXPENDITURES				**Total $**		
2. Operations & Maintenance:						
Supplies				$ 500		Apr-12
Marketing/Advertising				$ 10,781	1/13 - 7/31/13	1/13 - 7/31/13
Contracted Services (O & M)				$ 1,500	Jul-13	Jul-13
Building Rent/Lease/Loan				$ -		
Building & Improvements				$ -		
Land & Improvements				$ -		
Fees/Permits				$ 120	5/13	5/13
Property/Casualty Insurance				$ -		
Liability Insurance				$ -		
Utilities - Deposits/Monthly (Electric, Gas, Water, Waste)				$ -		
Phone/Communications/Internet Connectivity				$ -		
Student Furniture & Other Equipment				$ -		
Office Furniture & Other Equipment						
Student Technology Equipment						
Office Technology Equipment				$ 4,000	Jul-13	Jul-13
Other Leases/Loans (Security, Copiers, etc.)				$ -		
Loan Repayment				$		
Total Operations & Maintenance				$ 16,901		
Total Expenditures				$ 53,090		
Total Start-up Revenues				$ 55,000		
Budget Balance (Revenues-Expenditures)				$ 1,910		