

Complete the table to provide the anticipated staffing for the proposed school.

## Directions:

 In each box under the "Number of Staff Members" columns, identify the number of staff members for each position/category for the first three fiscal years the school will be in operation.

Proposed School Name:			
Number of Staff Members			
Position	Anticipated - FY	Anticipated - FY	Anticipated - FY
Administration			
Teachers/Instructional Staff			
Kindergarten			
1 <sup>st</sup> Grade			
2 <sup>nd</sup> Grade			
3 <sup>rd</sup> Grade			
4 <sup>th</sup> Grade			
5 <sup>th</sup> Grade			
6 <sup>th</sup> Grade			
7 <sup>th</sup> Grade			
8 <sup>th</sup> Grade			
9 <sup>th</sup> Grade			
10 <sup>th</sup> Grade			
11 <sup>th</sup> Grade			
12 <sup>th</sup> Grade			
Specialty Staff (Music,			
Art, PE, etc.)			
Special Education			
Paraprofessional			
Additional Staff			
List title:			
Total Number of			
Staff Members			