C.4 Start-Up Budget Assumptions

Table 1 below highlights the Start-Up Budget Assumptions and gives a narrative for each aspect. Timelines for purchases and/or acquiring these items is also noted. All monies will be obtained from the personal loan received from Steve and Katherine Prahcharov.

Scottsdale Country Day School has been operational as a private school for 18 months at time of writing this. The costs outlined below are not estimates, they are predictions based on the experiences thus far at owning and operating an elementary school. All costs listed have been determined by communicating with current vendors, making the assumptions extremely accurate.

Table 1: Start-Up Budget Assumptions

Start-Up Expense	Amount
Salaries	**$0**
All employees working to establish the charter for Scottsdale Country Day School will do so unpaid until 8/1/2013.	
Office Supplies	**$500**
For June and July, 2013, various office administrative supplies will need to be purchased for the preparation and running of the school, once it commences on 8/1/2013. The money will be obtained from the loan to SCDS by Steve and Katherine Prahcharov.	
Membership Dues, Registration, & Travel	**$500**
In February 2013, this money will be used to enroll SCDS as a member of the Arizona Charter Schools Association. The money will be obtained from the loan to SCDS by Steve and Katherine Prahcharov.	
Supplies	**$250**
O&M supplies needed for SCDS for February 2013 through July 2013. The money will be obtained from the loan to SCDS by Steve and Katherine Prahcharov.	
Marketing/Advertising	**$4,200**
Marketing/Advertising needs are for February 2013 through July 2013 and will allow SCDS to promote itself in its attempt to get the proposed number of students for year 1. The money will be obtained from the loan to SCDS by Steve and Katherine Prahcharov.	
Building Rent/Lease/Loan	**$6,000**

The $6,000 will be used as a security deposit for the lease and will be given in February, 2013. The money will be obtained from the loan to SCDS by Steve and Katherine Prahcharov.	
Fees/Permits	**$250**
SCDS will use this money to acquire building permits to operate a school. The money will be obtained from the loan to SCDS by Steve and Katherine Prahcharov.	
Phones/Communications/Internet Connectivity	**$240**
For the months of June and July 2012, at a rate of $120 per month, this will cover the phone and internet service required by SCDS. The money will be obtained from the loan to SCDS by Steve and Katherine Prahcharov.	
Student Furniture and Equipment	**$1,000**
For June and July, SCDS will purchase some student furniture and equipment to ensure there are enough furnishings for the start of the school year. The money will be obtained from the loan to SCDS by Steve and Katherine Prahcharov.	
Office Technology Equipment	**$1000**
This money will be used for purchasing office technology such as an IPAD, laptop, and a small, color printer which will all help in the running of the school office for June and June, 2012. The money will be obtained from the loan to SCDS by Steve and Katherine Prahcharov.	
Other Leases (Security, Copiers, etc.)	**$800**
This money will be used for a copy machine for the months of June and July, 2012. The money will be obtained from the loan to SCDS by Steve and Katherine Prahcharov.	