Westwind Prep Academy
Personnel savings - FY 2011

	Effective date	No. of PR	Savings per month	Remainder-YR	
Employee 1	11/14/11	15	2,265	16,986	Resign
Employee 2	10/28/11	14	4,056	28,392	Laid off
Employee 3	11/01/11	16	4,167	33,333	Resign
Employee 4	11/01/11	16	2,667	21,333	50% cut
Employee 5	11/1/2011 & 01/01/12	16	2,619	40,433	40% cut plus
Employee 6	11/01/11	14	1,306	9,142	33% cut
Employee 7	01/01/12	11	3,498	19,240	Laid off
Employee 8	01/16/12	12	888	5,326	Resign
Savings - Salaries			21,465	174,185	
Savings - Benefits - ASRS, FICA, WC, UI - 20%			4,293	34,837	
Total Savings - Salaries and benefits			**25,758**	**209,022**	

ESI Savings - 7% (9% ASRS - 2% fee)

Total ESI Salaries	153,094	**10,717**

Total Savings for FY 2011-12	**219,738**

Updated Jan 16, 2012

Exhibit J