Exhibit M-1a

CHARTER SCHOOL: Westwind Children Services
Charter Name
Westwind Academy
d b a (as applicable)

COUNTY: Maricopa

CTDS NUMBER: 078773000

FY 2005-06

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL FINANCIAL REPORT

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report for the School Year 2005-06

SIGNED	TITLE

This report is an integral part of the Annual Financial Report for _____ School District No _____
(Only school district sponsored charter schools must complete)

School District Administrator (if applicable)

SIGNED	TITLE

The annual financial report file(s) for FY 2005-06 uploaded to the Arizona Department of Education's Web site on _____ contain(s) the data for the annual financial report described at left

Charter School Official	Final
Charter School Official	Final

TOTAL EXPENSES BY PROJECT

1. Schoolwide (from page 2, line 32)	$ 2,858,472
2. Classroom Site Project (from page 2, line 33)	$ 157,650

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CTDS NUMBER: 078773000

			ACTUAL	
REVENUE				
1000 Local Sources				
1	1410 Transportation Fees from Individuals			1
2	1420 Transportation Fees from Other Arizona Schools or Districts			2
3	1500 Earnings on Investments		14,570	3
4	1600 Food Service			4
5	1700 Activities		8,354	5
6	1940 Revenue from Sponsoring School District			6
7	Other Revenue from Local Sources (specify)	Management Fees, Misc	580,367	7
8	Subtotal (lines 1-7)		603,291	8
2000 Intermediate Sources				
9	2100 Unrestricted			9
10	2200 Restricted			10
11	Other Revenue from Intermediate Sources (specify)			11
12	Subtotal (lines 9-11)		0	12
3000 State Sources				
13	3110 State Equalization Assistance		2,118,633	13
14	3130-3150 Other Unrestricted			14
15	3200 Restricted		186,910	15
16	3900 Revenue for/on Behalf of the School			16
17	Other Revenue from State Sources (specify)			17
18	Subtotal (lines 13-17)		2,305,543	18
4000 Federal Sources				
19	4100, 4300 Unrestricted/Restricted Received Directly from the Federal Government			19
20	4200, 4500 Unrestricted/Restricted Received from the Federal Government through the State		77,008	20
21	4700 Revenue Received from the Federal Government through Other Intermediate Agencies			21
22	4900 Revenue for/on Behalf of the School			22
23	Other Revenue from Federal Sources (specify)			23
24	Subtotal (lines 19-23)		77,008	24
25	**TOTAL REVENUE FROM ALL SOURCES (lines 8, 12, 18, and 24)**		2,985,842	25

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CDS NUMBER: 07877300

Expenses 1000 Schoolwide Project		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
100 Regular Education									
1000 Instruction	1	885,903	253,489	23,191	66,020	11,282	639,578	1,269,885	1
Support Services									
2100 Student	2	115,012	36,804	12,537	1,765	35	71,344	166,153	2
2200 Instructional Staff	3						0	0	3
2300 General Administration	4			27,044			23,703	27,044	4
2400 School Administration	5	163,712	52,388	53,120	10,342	7,203	365,723	286,765	5
2500, 2800 Business and Central	6	105,044	33,614	56,473	2,424	6,197	28,300	203,752	6
2600 Operations and Maintenance of Plant Services	7	40,573	12,983	338,989	85,172	264	143,321	487,981	7
2900 Other Support Services	8						0	0	8
3000 Operation of Noninstructional Services	9				21,224		0	21,224	9
4000 Facilities Acquisition & Construction Services	10						0	0	10
5000 Debt Service	11					261,766	267,000	261,766	11
610 School-Sponsored Cocurricular Activities	12						0	0	12
620 School-Sponsored Athletics	13						10,000	0	13
630, 700, 800, 900 Other Programs	14						0	0	14
Regular Educ. Subsection Subtotal (lines 1-14)	15	1,310,244	419,278	521,354	186,947	280,747	1,548,970	2,724,570	15
200 Special Education									
1000 Instruction	16	80,585	25,787				24,658	106,372	16
Support Services									
2100 Student	17						0	0	17
2200 Instructional Staff	18						0	0	18
2300 General Administration	19						0	0	19
2400 School Administration	20						0	0	20
2500, 2800 Business and Central	21						0	0	21
2600 Operations and Maintenance of Plant Services	22						0	0	22
2900 Other Support Services	23						0	0	23
3000 Operation of Noninstructional Services	24						0	0	24
4000 Facilities Acquisition & Construction Services	25						0	0	25
5000 Debt Service	26						0	0	26
Subtotal (lines 16-26)	27	80,585	25,787	0	0	0	24,658	106,372	27
300 Special Education, Title 8, P.L. 103-382 Add-On	28						0	0	28
400 Pupil Transportation	29			25,724	1,806		10,000	27,530	29
530 Dropout Prevention Programs	30						0	0	30
540 Joint Vocational and Technical Center	31						0	0	31
Subtotal (lines 15 and 27-31)	32	1,390,829	445,065	547,078	188,753	280,747	1,583,628	2,858,472	32
Classroom Site Project (from page 4, line 14)	33	137,206	20,444	0	0		85,073	157,650	33
Instructional Improvement Project (from page 5, line 5)	34						5,000	15,829	34
Full-Day Kindergarten Project (from page 5, line 23)	35	0	0	0	0	0	0	0	35
Federal and State Projects (from page 8, line 31)	36						101,900	77,008	36
Total (lines 32-36)	37						1,775,601	3,108,959	37

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CTDS NUMBER: 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Budget	Totals Actual	
Classroom Site Project 1011 - Base Salary						
100 Regular Education						
1000 Instruction	1.	27,442	4,088	15,400	31,530	1.
2100 Support Services - Students	2.			0	0	2.
2200 Support Services - Instructional Staff	3.			0	0	3.
Program 100 Subtotal (lines 1-3)	4.	27,442	4,088	15,400	31,530	4.
200 Special Education						
1000 Instruction	5.			1,615	0	5.
2100 Support Services - Students	6.			0	0	6.
2200 Support Services - Instructional Staff	7.			0	0	7.
Program 200 Subtotal (lines 5-7)	8.	0	0	1,615	0	8.
Other Programs (Specify)						
1000 Instruction	9.			0	0	9.
2100 Support Services - Students	10.			0	0	10.
2200 Support Services - Instructional Staff	11.			0	0	11.
Other Programs Subtotal (lines 9-11)	12.	0	0	0	0	12.
Total Expenses (lines 4, 8, and 12)	13.	27,442	4,088	17,015	31,530	13.
Classroom Site Project 1012 - Performance Pay						
100 Regular Education						
1000 Instruction	14.	54,882	8,178	31,338	63,060	14.
2100 Support Services - Students	15.			0	0	15.
2200 Support Services - Instructional Staff	16.			0	0	16.
Program 100 Subtotal (lines 14-16)	17.	54,882	8,178	31,338	63,060	17.
200 Special Education						
1000 Instruction	18.			2,691	0	18.
2100 Support Services - Students	19.			0	0	19.
2200 Support Services - Instructional Staff	20.			0	0	20.
Program 200 Subtotal (lines 18-20)	21.	0	0	2,691	0	21.
Other Programs (Specify)						
1000 Instruction	22.			0	0	22.
2100 Support Services - Students	23.			0	0	23.
2200 Support Services - Instructional Staff	24.			0	0	24.
Other Programs Subtotal (lines 22-24)	25.	0	0	0	0	25.
Total Expenses (lines 17, 21, and 25)	26.	54,882	8,178	34,029	63,060	26.

CHARTER SCHOOL: Westwind Children Services COUNTY Maricopa CDS NUMBER 07877300

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Budget	Totals Actual	
Classroom Site Project 1013 - Other								
100 Regular Education								
1000 Instruction	1	54,882	8,178			19,029	63,060	1
2100 Support Services - Students	2					0	0	2
2200 Support Services - Instructional Staff	3					0	0	3
Program 100 Subtotal (lines 1-3)	4	54,882	8,178	0	0	19,029	63,060	4
200 Special Education								
1000 Instruction	5					0	0	5
2100 Support Services - Students	6					0	0	6
2200 Support Services - Instructional Staff	7					0	0	7
Program 200 Subtotal (lines 5-7)	8	0	0	0	0	0	0	8
530 Dropout Prevention Programs								
1000 Instruction	9					0	0	9
Other Programs (Specify) _____								
1000 Instruction	10					15,000	0	10
2100, 2200 Support Serv. Students & Instruct. Staff	11					0	0	11
Other Programs Subtotal (lines 10-11)	12	0	0	0	0	15,000	0	12
Total Expenses (lines 4, 8, 9, and 12)	13	54,882	8,178	0	0	34,029	63,060	13
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	14	137,206	20,444	0	0	85,073	157,650	14

Additional Classroom Site Project Information		Classroom Site Project 1011-Base Salary	1012-Performance Pay	1013-Other	
Beginning Project Balance	15				15
Revenues					
CSP Allocation	16	31,530	63,060	63,060	16
Interest Earned	17				17
Total Revenues (lines 16 and 17)	18	31,530	63,060	63,060	18
Total Available (lines 15 and 18)	19	31,530	63,060	63,060	19
Expenses	20	31,530	63,060	63,060	20
Ending Project Balance (line 19 minus line 20)	21	0	0	0	21

CHARTER SCHOOL: Westwind Children Services COUNTY Maricopa CDS NUMBER 07877 0000

Expenses		Instruction 1000	Support Services 2000	Totals Budget	Totals Actual	
Instructional Improvement Project 1020						
Teacher Compensation Increases	1			2,500	0	1
Class Size Reduction	2			0	0	2
Dropout Prevention Programs	3			0	0	3
Instructional Improvement Programs	4	15,829		2,500	15,829	4
Total Expenses (lines 1-5, should equal line 9 below)	5	15,829	0	5,000	15,829	5

Additional Instructional Improvement Project Information		Actual
Beginning Project Balance	6	
Revenues	7	15,829
Total Available (lines 6 and 7)	8	15,829
Total Expenses (line 5, above)	9	15,829
Ending Project Balance (line 8 minus line 9)	10	0

Expenses		Number of Personnel Budget	Number of Personnel Actual	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
Full-Day Kindergarten Project 1060											
1000 Instruction	11	0.00							0	0	11
2000 Support Services											
2100 Students	12	0.00							0	0	12
2200 Instructional Staff	13	0.00							0	0	13
2300 General Administration	14	0.00							0	0	14
2400 School Administration	15	0.00							0	0	15
2500, 2800 Business and Central	16	0.00							0	0	16
2600 Operation & Maintenance of Plant Services	17	0.00							0	0	17
2700 Student Transportation Services	18	0.00							0	0	18
2900 Other	19	0.00							0	0	19
3000 Operation of Noninstructional Services	20	0.00							0	0	20
4000 Facilities Acquisition & Construction Services	21	0.00							0	0	21
5000 Debt Service	22	0.00							0	0	22
Total Expenses (lines 11-22)	23	0.00	0.00	0	0	0	0	0	0	0	23

Additional Full-Day Kindergarten Project Information		Actual
Beginning Project Balance	24	
Revenues	25	
Total Available (lines 24 and 25)	26	0
Total Expenses (line 23, above)	27	0
Ending Project Balance (line 26 minus line 27)	28	0

29 Full-Day Kindergarten Project Capital Acquisitions $ _____

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CDS NUMBER: 07877300

SUPPLEMENTARY INFORMATION

A CURRENT ASSETS & CURRENT LIABILITIES

	July 1, 2005	June 30, 2006
1 Current Assets	$ 34,634	$ 52,669
2 Current Liabilities	$ 377,950	$ 337,469
3 Difference	$ (343,316)	$ (284,800)

	July 1, 2005	June 30, 2006
B CASH BALANCE	$ 26,271	$ 29,537

C AUDIT SERVICES

	BUDGET	ACTUAL
1 Non-Federal	8,500	13,600
2 Federal		
3 Total (lines 1 and 2)	8,500	13,600

D CAPITAL ACQUISITIONS

	BUDGET	ACTUAL
1 0181 Land and Improvements	0	
2 0182 Buildings and Improvements	20,000	
3 0183 Equipment	25,000	46,729
4 0184 Construction in Progress	0	
5 Total (lines 1-4)	45,000	46,729

E INVESTMENT IN CAPITAL ASSETS AS OF JUNE 30, 2006

1 0181 Land and Improvements	$ 290,000
2 0182 Buildings and Improvements	$ 3,335,427
3 0183 Equipment	$ 518,983
4 0184 Construction in Progress	$
5 Total (lines 1-4)	$ 4,144,410

F CURRENT EXPENSES BY CATEGORY

1 Classroom Instruction excluding Classroom Supplies	$ 1,310,237
2 Classroom Supplies	$ 66,020
3 Administration	$ 313,809
4 Support Services - Students	$ 166,153
5 Nonstudent Support Services and Operations	$ 1,002,253
6 Total (lines 1-5)	$ 2,858,472

G

1 Number of Full-Time Equivalent Certified Teachers	10
2 Number of Full-Time Equivalent Noncertified Teachers	7
3 Number of Full-Time Equivalent Contract Teachers	0
4 Number of Schools	2
5. Actual Days in Session	143
6 Tuition Out	$ 0
7 Tuition Expense	$ 0
8 Textbooks (Function 1000, Object Code 6040)	$ 41,596

H Does the school wish to have indirect cost rates calculated for use in federally funded programs?

No

If Yes, the following information must be completed to qualify for approved Indirect Cost Rates for Fiscal Year 2007-08

Do not include costs related to transportation for the following items.

Refer to USFRCS Chart of Accounts, section III, for a description of the following function and object codes

1 Total Support Services - Business Expenses (Function 2500)	$
2 Contracted Audit Fees included in line 1 above	$
3 Total Support Services - Central Expenses (Function 2800)	$
4. Total Expenses for Communications (Object Code 6530)	$
5. Total Expenses for Operation and Maintenance of Plant Services (Function 2600)	$
6 Land and Building Lease Payments included in line 5 above	$
7 Total Tuition Expenses	$
8 Total Unused Sick and Vacation Leave Included in Severance Pay	$

I TEACHER SALARIES (Function 1000)

	Certified Teachers (1) (Object 6100)	Noncertified Teachers (1) (Object 6100)	Certified Substitutes (1) (Object 6100)	Noncertified Substitutes (1) (Object 6100)	Contract Teachers (1) (Object 6300)
1 Regular Education (2)	405,235	283,664			
2 Special Education (2)					
3 Vocational Education (2)					
4. Other Programs (2)					
5 Cocurr Act., Athletics, & Other (Program 600)					

(1) Do not include salaries paid to instructional aides or assistants

(2) See instructions for programs to be included

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CTDS NUMBER: 078773000

SUPPLEMENTARY INFORMATION (Cont'd)

A. ENROLLMENT OF GIFTED PUPILS BY GRADE

Areas of Identification	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	
1. Quantitative Reasoning														0	1.
2. Verbal Reasoning														0	2.
3. Non-Verbal Reasoning														0	3.
4. Total Duplicated Enrollment (lines 1 through 3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4 (1)

B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

	Total Number Gifted Pupils
1. White, not Hispanic	
2. Black, not Hispanic	
3. Hispanic	
4. American Indian/Alaskan Native	
5. Asian or Pacific Islander	
6. Total Unduplicated Enrollment	0 (1)

C. EXPENSES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenses for all Gifted Programs:

K-8	$
9-12	$
Total	$ 0 (2)

D. SPECIAL EDUCATION PROGRAMS BY TYPE

	BUDGET	ACTUAL	
1. Autism	0		1.
2. Emotional Disability	0		2.
3. Hearing Impairment	0		3.
4. Other Health Impairments	0		4.
5. Specific Learning Disability	24,658	106,372	5
6. Mild, Moderate, or Severe Mental Retardation	0		6
7. Multiple Disabilities	0		7.
8. Multiple Disabilities with SSI*	0		8.
9. Orthopedic Impairment	0		9.
10. Speech/Language Impairment	0		10.
11. Traumatic Brain Injury	0		11.
12. Visual Impairment	0		12.
13. Subtotal (lines 1 through 12)	24,658	106,372	13.
14. Gifted Education (2)	0		14.
15. Bilingual Education	0		15
16. Remedial Education	0		16.
17. Vocational and Technological Education	0		17.
18. Career Education	0		18.
19. Subtotal (lines 14 through 18)	0	0	19.
20. Total (lines 13 and 19, should equal the total of lines 27 and 28 on page 2)	24,658	106,372	20.

* Severe Sensory Impairment

(1) Total Enrollment in Section B cannot be greater than Section A
(2) Total Actual Gifted Expenses in Sections C and D must agree

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CTDS NUMBER: 07877300

FEDERAL AND STATE PROJECTS		BEGINNING BALANCE	REVENUE	INDIRECT COSTS	REVERSIONS	EXPENSES		CAPITAL ACQUISITIONS	ENDING BALANCE	
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	
FEDERAL PROJECTS										
1100-1130 ESEA, Title I - Helping Disadvantaged Children	1		34,294			51,000	34,294		0	1
1140-1150 ESEA Title II - Prof Dev and Technology	2		10,404			13,400	10,404		0	2
1160 ESEA Title IV - 21st Century Schools	3					2,200			0	3
1170-1180 ESEA Title V - Promote Informed Parent Choice	4		731			1,300	731		0	4
1190 ESEA Title III - Limited Eng & Immigrant Students	5					0			0	5
1200 ESEA Title VII - Indian Education	6					0			0	6
1210 ESEA Title VI - Flexibility and Accountability	7					0			0	7
1220 IDEA, Part B	8		31,579			33,000	31,579		0	8
1230 Johnson-O'Malley	9					0			0	9
1240 Workforce Investment Act	10					0			0	10
1250 AEA - Adult Education	11					0			0	11
1260-1270 Vocational Education - Basic Grants	12					0			0	12
1280 ESEA Title X - Homeless Education	13					0			0	13
1290 Medicaid Reimbursement	14					0			0	14
1300 Charter School Implementation Project (Stimulus)	15					0			0	15
1310-1399 Other Federal Projects	16					0			0	16
Total Federal Projects (lines 1 through 16)	17	0	77,008	0	0	100,900	77,008	0	0	17
STATE PROJECTS										
1400 Vocational Education	18					0			0	18
1410 Early Childhood Block Grant	19					0			0	19
1420 Extended School Year - Pupils with Disabilities	20					0			0	20
1425 Adult Education	21					0			0	21
1430 Chemical Abuse Prevention Programs	22					1,000			0	22
1435 Academic Contests	23					0			0	23
1445 At-Risk Pupil Dropout Prevention Proj. (7-12)	24					0			0	24
1450 Gifted	25					0			0	25
1455 Family Literacy Pilot Program	26					0			0	26
1460 Environmental Special Plate	27					0			0	27
1465 Charter School Stimulus Fund	28					0			0	28
1470-1499 Other State Projects	29					0			0	29
Total State Projects (lines 18 through 29)	30	0	0		0	1,000	0	0	0	30
Total Federal and State Projects (lines 17 & 30)	31	0	77,008	0	0	101,900	77,008	0	0	31

CHARTER SCHOOL: Westwind Children Services
Charter Name
Westwind Academy
d b a (as applicable)

COUNTY Maricopa

CTDS NUMBER 078773000

FY 2006-07

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL FINANCIAL REPORT

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report for the School Year 2006-07

SIGNED

TITLE

This report is an integral part of the Annual Financial Report for
_____ School District No _____
(Only school district sponsored charter schools must complete)

School District Administrator (if applicable)

SIGNED

TITLE

The annual financial report file(s) for FY 2006-07 uploaded to the Arizona Department of Education's Web site on _____ contain(s) the data for the annual financial report described at left

Charter School Official

Email

Charter School Official

Email

TOTAL EXPENSES BY PROJECT

1 Schoolwide (from page 2, line 32)	$ 1,976,042
2 Classroom Site Project (from page 2, line 33)	$ 142,026

CHARTER SCHOOL: Westwind Children Services | COUNTY: Maricopa | CTDS NUMBER: 078773000

REVENUE		ACTUAL	
1000 Local Sources			
1. 1410 Transportation Fees from Individuals			1.
2. 1420 Transportation Fees from Other Arizona Schools or Districts			2.
3. 1500 Earnings on Investments		19,564	3.
4. 1600 Food Service			4.
5. 1700 Activities		54,284	5.
6. 1940 Revenue from Sponsoring School District			6.
7. Other Revenue from Local Sources (specify)	Management Fee, Misc	179,590	7.
8. Subtotal (lines 1-7)		253,438	8.
2000 Intermediate Sources			
9. 2100 Unrestricted			9.
10. 2200 Restricted			10.
11. Other Revenue from Intermediate Sources (specify)			11.
12. Subtotal (lines 9-11)		0	12.
3000 State Sources			
13. 3110 State Equalization Assistance		1,648,381	13.
14. 3130-3150 Other Unrestricted			14.
15. 3200 Restricted		142,897	15.
16. 3900 Revenue for/on Behalf of the School			16.
17. Other Revenue from State Sources (specify)			17.
18. Subtotal (lines 13-17)		1,791,278	18.
4000 Federal Sources			
19. 4100, 4300 Unrestricted/Restricted Received Directly from the Federal Government			19.
20. 4200, 4500 Unrestricted/Restricted Received from the Federal Government through the State		96,466	20.
21. 4700 Revenue Received from the Federal Government through Other Intermediate Agencies			21.
22. 4900 Revenue for/on Behalf of the School			22.
23. Other Revenue from Federal Sources (specify)			23.
24. Subtotal (lines 19-23)		96,466	24.
25. TOTAL REVENUE FROM ALL SOURCES (lines 8, 12, 18, and 24)		2,141,182	25.

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CDS NUMBER: 07877300

Expenses 1000 Schoolwide Project		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
100 Regular Education									
1000 Instruction	1	337,333	249,873	9,779	18,155	2,405	655,803	617,545	1
Support Services									
2100 Student	2	18,403	9,357	59,814	15,771	650	127,269	103,995	2
2200 Instructional Staff	3	39,538	3,708		372		0	43,618	3
2300 General Administration	4					884	30,500	884	4
2400 School Administration	5	142,884	33,205	30,408	2,027	2,102	258,707	210,626	5
2500, 2800 Business and Central	6	209,534	46,121	30,669	3,416	314,885	423,345	604,625	6
2600 Operations and Maintenance of Plant Services	7	66,526	10,775	172,896	34,891	10,635	183,193	295,723	7
2900 Other Support Services	8						0	0	8
3000 Operation of Noninstructional Services	9						0	0	9
4000 Facilities Acquisition & Construction Services	10						0	0	10
5000 Debt Service	11						0	0	11
610 School-Sponsored Cocurricular Activities	12						0	0	12
620 School-Sponsored Athletics	13						0	0	13
630, 700, 800, 900 Other Programs	14						0	0	14
Subtotal (lines 1-14)	15	814,218	353,039	303,566	74,632	331,561	1,678,817	1,877,016	15
200 Special Education									
1000 Instruction	16	70,161	14,829				49,125	84,990	16
Support Services									
2100 Student	17	5,190	864				10,000	6,054	17
2200 Instructional Staff	18						0	0	18
2300 General Administration	19						0	0	19
2400 School Administration	20						0	0	20
2500, 2800 Business and Central	21						0	0	21
2600 Operations and Maintenance of Plant Services	22						0	0	22
2900 Other Support Services	23						0	0	23
3000 Operation of Noninstructional Services	24						0	0	24
4000 Facilities Acquisition & Construction Services	25						0	0	25
5000 Debt Service	26						0	0	26
Subtotal (lines 16-26)	27	75,351	15,693	0	0	0	59,125	91,044	27
300 Special Education, Title 8, P.L. 103-382 Add-On	28						0	0	28
400 Pupil Transportation	29			5,576	2,406		5,000	7,982	29
530 Dropout Prevention Programs	30						0	0	30
540 Joint Vocational and Technical Center	31						0	0	31
Subtotal (lines 15 and 27-31)	32	889,569	368,732	309,142	77,038	331,561	1,742,942	1,976,042	32
Classroom Site Project (from page 4, line 14)	33	121,650	20,376	0	0		123,135	142,026	33
Instructional Improvement Project (from page 5, line 5)	34						9,500	12,160	34
Full-Day Kindergarten Project (from page 5, line 23)	35	0	0	0	0	0	0	0	35
Compensatory Instruction Project (from page 6, line 12)	36	0	0	0	0	0	0	0	36
Federal and State Projects (from page 9, line 31)	37						95,713	96,466	37
Total (lines 32-37)	38						1,971,290	2,226,694	38

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CTDS NUMBER: 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Budget	Totals Actual	
Classroom Site Project 1011 - Base Salary						
100 Regular Education						
1000 Instruction	1.	23,500	3,936	24,267	27,436	1.
2100 Support Services - Students	2.			0	0	2.
2200 Support Services - Instructional Staff	3.			0	0	3.
Program 100 Subtotal (lines 1-3)	4.	23,500	3,936	24,267	27,436	4.
200 Special Education						
1000 Instruction	5.			0	0	5.
2100 Support Services - Students	6.			0	0	6.
2200 Support Services - Instructional Staff	7.			0	0	7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0	8.
Other Programs (Specify)						
1000 Instruction	9.			0	0	9.
2100 Support Services - Students	10.			0	0	10.
2200 Support Services - Instructional Staff	11.			0	0	11.
Other Programs Subtotal (lines 9-11)	12.	0	0	0	0	12.
Total Expenses (lines 4, 8, and 12)	13.	23,500	3,936	24,267	27,436	13.
Classroom Site Project 1012 - Performance Pay						
100 Regular Education						
1000 Instruction	14.	53,241	8,918	49,434	62,159	14.
2100 Support Services - Students	15.			0	0	15.
2200 Support Services - Instructional Staff	16.			0	0	16.
Program 100 Subtotal (lines 14-16)	17.	53,241	8,918	49,434	62,159	17.
200 Special Education						
1000 Instruction	18.			0	0	18.
2100 Support Services - Students	19.			0	0	19.
2200 Support Services - Instructional Staff	20.			0	0	20.
Program 200 Subtotal (lines 18-20)	21.	0	0	0	0	21.
Other Programs (Specify)						
1000 Instruction	22.			0	0	22.
2100 Support Services - Students	23.			0	0	23.
2200 Support Services - Instructional Staff	24.			0	0	24.
Other Programs Subtotal (lines 22-24)	25.	0	0	0	0	25.
Total Expenses (lines 17, 21, and 25)	26.	53,241	8,918	49,434	62,159	26.

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CTDS NUMBER: 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Budget	Totals Actual	
Classroom Site Project 1013 - Other								
100 Regular Education								
1000 Instruction	1	44,909	7,522			49,434	52,431	1
2100 Support Services - Students	2					0	0	2
2200 Support Services - Instructional Staff	3					0	0	3
Program 100 Subtotal (lines 1-3)	4	44,909	7,522	0	0	49,434	52,431	4
200 Special Education								
1000 Instruction	5					0	0	5
2100 Support Services - Students	6					0	0	6
2200 Support Services - Instructional Staff	7					0	0	7
Program 200 Subtotal (lines 5-7)	8	0	0	0	0	0	0	8
530 Dropout Prevention Programs								
1000 Instruction	9					0	0	9
Other Programs (Specify) _____								
1000 Instruction	10					0	0	10
2100, 2200 Support Serv. Students & Instruct. Staff	11					0	0	11
Other Programs Subtotal (lines 10-11)	12	0	0	0	0	0	0	12
Total Expenses (lines 4, 8, 9, and 12)	13	44,909	7,522	0	0	49,434	52,431	13
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	14	121,650	20,376	0	0	123,135	142,026	14

Additional Classroom Site Project Information		Classroom Site Project 1011-Base Salary	1012-Performance Pay	1013-Other	
Beginning Project Balance	15	1,309	9,905	177	15
Revenues					
CSP Allocation	16	26,127	52,254	52,254	16
Interest Earned	17				17
Total Revenues (lines 16 and 17)	18	26,127	52,254	52,254	18
Total Available (lines 15 and 18)	19	27,436	62,159	52,431	19
Expenses	20	27,436	62,159	52,431	20
Ending Project Balance (line 19 minus line 20)	21	0	0	0	21

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CTDS NUMBER: 078773000

Expenses		Instruction 1000	Support Services 2000	Totals Budget	Totals Actual	
Instructional Improvement Project 1020						
Teacher Compensation Increases	1	6,421		4,750	6,421	1
Class Size Reduction	2			0	0	2
Dropout Prevention Programs	3			0	0	3
Instructional Improvement Programs	4	2,018	3,721	4,750	5,739	4
Total Expenses (lines 1-4, should equal line 9 below)	5	8,439	3,721	9,500	12,160	5

Additional Instructional Improvement Project Information		Actual
Beginning Project Balance	6	
Revenues	7	12,263
Total Available (lines 6 and 7)	8	12,263
Total Expenses (line 5, above)	9	12,160
Ending Project Balance (line 8 minus line 9)	10	103

Expenses		Number of Personnel Budget	Number of Personnel Actual	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
Full-Day Kindergarten Project 1060											
1000 Instruction	11	0.00							0	0	11
2000 Support Services											
2100 Students	12	0.00							0	0	12
2200 Instructional Staff	13	0.00							0	0	13
2300 General Administration	14	0.00							0	0	14
2400 School Administration	15	0.00							0	0	15
2500, 2800 Business and Central	16	0.00							0	0	16
2600 Operation & Maintenance of Plant Services	17	0.00							0	0	17
2700 Student Transportation Services	18	0.00							0	0	18
2900 Other	19	0.00							0	0	19
3000 Operation of Noninstructional Services	20	0.00							0	0	20
4000 Facilities Acquisition & Construction Services	21	0.00							0	0	21
5000 Debt Service	22	0.00							0	0	22
Total Expenses (lines 11-22)	23	0.00	0.00	0	0	0	0	0	0	0	23

Additional Full-Day Kindergarten Project Information		Actual
Beginning Project Balance	24	
Interest Earned	25	
Total Available (lines 24 and 25)	26	0
Total Expenses (line 23, above)	27	0
Ending Project Balance (line 26 minus line 27)	28	0

29 Full-Day Kindergarten Project Capital Acquisitions $ _____

CHARTER SCHOOL Westwind Children Services COUNTY Maricopa CDS NUMBER 07873000

Expenses		Number of Personnel		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		
		Budget	Actual						Budget	Actual	
Compensatory Instruction Project - 1072											
265 Special Education-EL Compensatory Instruction											
1000 Instruction	1	0.00							0	0	1
2000 Support Services											
2100 Students	2	0.00							0	0	2
2200 Instructional Staff	3	0.00							0	0	3
2300 General Administration	4	0.00							0	0	4
2400 School Administration	5	0.00							0	0	5
2500, 2800 Business and Central	6	0.00							0	0	6
2600 Operation & Maintenance of Plant Services	7	0.00							0	0	7
2900 Other	8	0.00							0	0	8
3000 Operation of Noninstructional Services	9	0.00							0	0	9
Program 265 Subtotal (lines 1-9)	10	0.00	0.00	0	0	0	0	0	0	0	10
435 Student Transportation-EL Compensatory Instruction											
2000 Support Services											
2700 Student Transportation Services	11	0.00							0	0	11
Total Expenses (lines 10 and 11)	12	0.00	0.00	0	0	0	0	0	0	0	12

CHARTER SCHOOL: Westwood Children Services | COUNTY: Maricopa | CTDS NUMBER: 078773000

SUPPLEMENTARY INFORMATION

A CURRENT ASSETS & CURRENT LIABILITIES

	July 1, 2006	June 30, 2007
1 Current Assets	$ 52,609	$ 267,737
2. Current Liabilities	$ 337,469	$ 558,458
3 Difference	$ (284,860)	$ (290,721)

	July 1, 2006	June 30, 2007
B CASH BALANCE	$ 29,537	$ (18,959)

C AUDIT SERVICES

	BUDGET	ACTUAL
1 Non-Federal		12,360
2 Federal		
3 Total (lines 1 and 2)	0	12,360

D CAPITAL ACQUISITIONS

	BUDGET	ACTUAL
1. 0181 Land and Improvements	0	
2 0182 Buildings and Improvements	0	
3. 0183 Equipment	0	5,778
4 0184 Construction in Progress	0	
5 Total (lines 1-4)	0	5,778

E INVESTMENT IN CAPITAL ASSETS AS OF JUNE 30, 2007

1 0181 Land and Improvements	$ 290,000
2 0182 Buildings and Improvements	$ 3,340,328
3. 0183 Equipment	$ 542,669
4 0184 Construction in Progress	$
5 Total (lines 1-4)	$ 4,172,997

F CURRENT EXPENSES BY CATEGORY

1. Classroom Instruction excluding Classroom Supplies	$ 825,018
2. Classroom Supplies	$ 27,316
3. Administration	$ 321,710
4. Support Services - Students	$ 193,836
5 Nonstudent Support Services and Operations	$ 817,663
6 Total (lines 1-5)	$ 2,185,543

G

1	Number of Full-Time Equivalent Certified Teachers	17
2	Number of Full-Time Equivalent Noncertified Teachers	0
3.	Number of Full-Time Equivalent Contract Teachers	0
4	Number of Schools	1
5	Actual Days in Session	146
6	Tuition Out	$ 0
7	Tuition Expense	$ 0
8	Textbooks (Function 1000, Object Code 6640)	$ 7,637

H

Does the school wish to have indirect cost rates calculated for use in federally funded programs? No

If Yes, the following information must be completed to qualify for approved Indirect Cost Rates for Fiscal Year 2008-09

Do not include costs related to transportation for the following items

Refer to USFRCS Chart of Accounts, section III, for a description of the following function and object codes

1	Total Support Services - Business Expenses (Function 2500)	$
2	Contracted Audit Fees included in line 1 above	$
3	Total Support Services - Central Expenses (Function 2800)	$
4.	Total Expenses for Communications (Object Code 6530)	$
5	Total Expenses for Operation and Maintenance of Plant Services (Function 2600)	$
6	Land and Building Lease Payments included in line 5 above	$
7	Total Tuition Expenses	$
8	Total Unused Sick and Vacation Leave Included in Severance Pay	$

I TEACHER SALARIES (Function 1000)

	Certified Teachers (1) (Object 6100)	Noncertified Teachers (1) (Object 6100)	Certified Substitutes (1) (Object 6100)	Noncertified Substitutes (1) (Object 6100)	Contract Teachers (1) (Object 6300)
1 Regular Education (2)	675,755				
2 Special Education (2)					
3 Vocational Education (2)					
4 Other Programs (2)					
5 Cocurr Act., Athletics, & Other (Program 600)					

(1) Do not include salaries paid to instructional aides or assistants

(2) See instructions for programs to be included.

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CDS NUMBER: 078773000

SUPPLEMENTARY INFORMATION (Cont'd)

A. ENROLLMENT OF GIFTED PUPILS BY GRADE:

Areas of Identification	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	
1. Quantitative Reasoning														0	1
2. Verbal Reasoning														0	2
3. Non-Verbal Reasoning														0	3
4. Total Duplicated Enrollment (lines 1 through 3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4 (1)

B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

	Total Number Gifted Pupils
1. White, not Hispanic	
2. Black, not Hispanic	
3. Hispanic	
4. American Indian/Alaskan Native	
5. Asian or Pacific Islander	
6. Total Unduplicated Enrollment	0 (1)

C. EXPENSES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

	Actual Expenses for all Gifted Programs
K-8	$
9-12	$
Total	$ 0 (2)

(1) Total Enrollment in Section B cannot be greater than Section A
(2) Total Actual Gifted Expenses in Sections C and D must agree

D. SPECIAL EDUCATION PROGRAMS BY TYPE

	BUDGET	ACTUAL	
1. Autism	0		1
2. Emotional Disability	0		2
3. Hearing Impairment	0		3
4. Other Health Impairments	0		4
5. Specific Learning Disability	49,125	91,044	5.
6. Mild, Moderate, or Severe Mental Retardation	0		6.
7. Multiple Disabilities	0		7
8. Multiple Disabilities with SSI*	0		8
9. Orthopedic Impairment	0		9
10. Speech/Language Impairment	0		10.
11. Traumatic Brain Injury	0		11
12. Visual Impairment	0		12
13. Subtotal (lines 1 through 12)	49,125	91,044	13
14. Gifted Education (2)	0		14
15. ELL Incremental Costs	0		15
16. ELL Compensatory Instruction	0		16
17. Remedial Education	0		17
18. Vocational and Technological Education	0		18.
19. Career Education	0		19.
20. Subtotal (lines 14 through 19)	0	0	20
21. Total (lines 13 and 20, should equal the total of lines 27 and 28 on page 2)	49,125	91,044	21

* Severe Sensory Impairment

CHARTER SCHOOL: Westwood Children Services COUNTY: Maricopa CTDS NUMBER: 07877306

FEDERAL AND STATE PROJECTS

		BEGINNING BALANCE	REVENUE	INDIRECT COSTS	REVERSIONS	EXPENSES		CAPITAL ACQUISITIONS	ENDING BALANCE	
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	
FEDERAL PROJECTS										
1100-1130 ESEA, Title I - Helping Disadvantaged Children	1		53,339			52,231	53,339		0	1
1140-1150 ESEA Title II - Prof Dev and Technology	2		11,110			11,524	11,110		0	2
1160 ESEA Title IV - 21st Century Schools	3					0			0	3
1170-1180 ESEA Title V - Promote Informed Parent Choice	4		345			379	345		0	4
1190 ESEA Title III - Limited Eng & Immigrant Students	5					0			0	5
1200 ESEA Title VII - Indian Education	6					0			0	6
1210 ESEA Title VI - Flexibility and Accountability	7					0			0	7
1220 IDEA, Part B	8		31,672			31,579	31,672		0	8
1230 Johnson-O'Malley	9					0			0	9
1240 Workforce Investment Act	10					0			0	10
1250 AEA - Adult Education	11					0			0	11
1260-1270 Vocational Education - Basic Grants	12					0			0	12
1280 ESEA Title X - Homeless Education	13					0			0	13
1290 Medicaid Reimbursement	14					0			0	14
1300 Charter School Implementation Project (Stimulus)	15					0			0	15
1310-1399 Other Federal Projects	16					0			0	16
Total Federal Projects (lines 1 through 16)	17	0	96,466	0	0	95,713	96,466	0	0	17
STATE PROJECTS										
1400 Vocational Education	18					0			0	18
1410 Early Childhood Block Grant	19					0			0	19
1420 Extended School Year - Pupils with Disabilities	20					0			0	20
1425 Adult Basic Education	21					0			0	21
1430 Chemical Abuse Prevention Programs	22					0			0	22
1435 Academic Contests	23					0			0	23
1445 At-Risk Pupil Dropout Prevention Proj (7-12)	24					0			0	24
1450 Gifted	25					0			0	25
1455 Family Literacy Pilot Program	26					0			0	26
1460 Environmental Special Plate	27					0			0	27
1465 Charter School Stimulus Fund	28					0			0	28
1470-1499 Other State Projects	29					0			0	29
Total State Projects (lines 18 through 29)	30	0	0		0	0	0	0	0	30
Total Federal and State Projects (lines 17 & 30)	31	0	96,466	0	0	95,713	96,466	0	0	31

CHARTER SCHOOL: Westwind Children Services
Charter Name
Westwind Academy
d b a (as applicable)

COUNTY: Maricopa

CTDS NUMBER: 078773000

FY 2008

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL FINANCIAL REPORT

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report for the School Year 2008

SIGNED

TITLE

This report is an integral part of the Annual Financial Report for _____ School District No _____
(Only school district sponsored charter schools must complete)

School District Administrator (if applicable)

SIGNED

TITLE

The annual financial report file(s) for FY 2008 uploaded to the Arizona Department of Education's Web site on _____ contain(s) the data for the annual financial report described at left

Charter School Official

Email

Charter School Official

Email

TOTAL EXPENSES BY PROJECT

1 Schoolwide (from page 2, line 32)	$ 1,797,148
2 Classroom Site Project (from page 2, line 33)	$ 157,680

CHARTER SCHOOL: Westwind Children Services COUNTY Maricopa CTDS NUMBER 07873000

REVENUE		ACTUAL	
1000 Local Sources			
1	1410 Transportation Fees from Individuals		1
2.	1420 Transportation Fees from Other Arizona Schools or Districts		2
3	1500 Earnings on Investments	25,026	3
4.	1600 Food Service		4.
5	1700 School Activities	2,824	5
6	1940 Revenue from Sponsoring School District		6
7	Other Revenue from Local Sources (specify) Mgt. Fee, Miscellaneous	211,791	7.
8.	Subtotal (lines 1-7)	239,641	8
2000 Intermediate Sources			
9	2100 Unrestricted		9
10	2200 Restricted		10.
11	Other Revenue from Intermediate Sources (specify)		11
12.	Subtotal (lines 9-11)	0	12.
3000 State Sources			
13.	3110 State Equalization Assistance	1,706,287	13
14	3130-3150 Other Unrestricted		14
15	3200 Restricted	169,802	15
16.	3900 Revenue for/on Behalf of the School		16.
17.	Other Revenue from State Sources (specify)		17
18	Subtotal (lines 13-17)	1,876,089	18
4000 Federal Sources			
19.	4100, 4300 Unrestricted/Restricted Received Directly from the Federal Government		19.
20.	4200, 4500 Unrestricted/Restricted Received from the Federal Government through the State	121,587	20.
21	4700 Revenue Received from the Federal Government through Other Intermediate Agencies		21
22	4800 Federal Impact Aid		22
23.	4900 Revenue for/on Behalf of the School		23.
24.	Other Revenue from Federal Sources (specify)		24.
25	Subtotal (lines 19-24)	121,587	25
26	TOTAL REVENUE FROM ALL SOURCES (lines 8, 12, 18, and 25)	2,237,317	26.

CHARTER SCHOOL [illegible] COUNTY [illegible] CDS NUMBER [illegible]

Expenses 1000 Schoolwide Project		Salaries [illegible]	Employee Benefits [illegible]	Purchased Services [illegible]	Supplies [illegible]	Other [illegible]	Totals Budget	Actual	
1000 Regular Education									
1000 Instruction	1	163,866	175,371	3,950	14,023	25,088	761,280	722,[illegible]	1
2000 Support Services									
2100 Students	2			5,233	232		[illegible]	5,465	2
2200 Instruction	3			[illegible]	728		[illegible]	[illegible]	3
2300 General Administration	4	19,932	1,112	1,766	38		[illegible]	22,842	4
2400 School Administration	5	69,148	18,[illegible]	18,370	[illegible]517	3,[illegible]	261,657	136,408	5
2500 Central Services	6	113,918	22,012	36,430	880	282,608	111,186	454,648	6
2600 Operation and Maintenance of Plant	7	26,785	[illegible]	[illegible]	[illegible]	2,738	[illegible]	[illegible]	7
2900 Other Support Services	8						0	0	8
3000 Operation of Noninstructional Services	9						0	0	9
4000 Facilities Acquisition and Construction	10						0	0	10
5100 Debt Service	11						0	0	11
6110 School-Sponsored Co-curricular Activities	12						0	0	12
6120 School-Sponsored Athletics	13						0	0	13
6130, 7200, 9000 Other Programs	14						0	0	14
Subtotal (lines 1-14)	15	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	15
200 Special Education									
1030 Instruction	16	130,758	9,141		186	1,041	0	141,126	16
2200 Support Services									
2100 Students	17			25,498			[illegible]	25,498	17
2200 Instruction	18						0	0	18
2300 General Administration	19						0	0	19
2400 School Administration	20						0	0	20
2500 Central Services	21						0	0	21
2600 Operation and Maintenance of Plant	22						0	0	22
2900 Other Support Services	23						0	0	23
3000 Operation of Noninstructional Services	24						0	0	24
4000 Facilities Acquisition and Construction	25						0	0	25
5100 Debt Service	26						0	0	26
Subtotal (lines 16-26)	27	130,758	9,141	25,498	186	1,041	[illegible]	[illegible]	27
3010 Special Education Disability Title VI-B, PL 99-142 Add-On	28						0	0	28
3600 Pupil Transportation	29			9,622	7,355		[illegible]	[illegible]	29
5310 Dropout Prevention Programs	30						0	0	30
5410 Joint Career & Technical Ed. & Vocational Ed. Center	31						0	0	31
Subtotal (lines 15 and 27-31)	32	831,587	246,423	304,068	117,684	312,385	1,770,543	1,797,148	32
Classroom Site Project (from page 4, line 14)	33	135,000	22,680	0	0		[illegible]	157,680	33
Instructional Improvement Project (from page 5, line 8)	34						12,000	12,125	34
Structured English Immersion Project (from page 6, line 12)	35	0	0	0	0	0	0	0	35
Compensatory Instruction Project (from page 6, line 23)	36	0	0	0	0	0	0	0	36
Federal and State Projects (from page 9, line 32)	37						121,887	121,887	37
Total (lines 32-37)	38						2,058,970	2,088,338	38

CHARTER SCHOOL: Westwind Children Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Budget	Totals Actual	
Classroom Site Project 1011 - Base Salary						
100 Regular Education						
1000 Instruction	1.	27,000	4,536	30,368	31,536	1.
2100 Support Services - Students	2.			0	0	2.
2200 Support Services - Instruction	3.			0	0	3.
Program 100 Subtotal (lines 1-3)	4.	27,000	4,536	30,368	31,536	4.
200 Special Education						
1000 Instruction	5.			0	0	5.
2100 Support Services - Students	6.			0	0	6.
2200 Support Services - Instruction	7.			0	0	7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0	8.
Other Programs (Specify)						
1000 Instruction	9.			0	0	9.
2100 Support Services - Students	10.			0	0	10.
2200 Support Services - Instruction	11.			0	0	11.
Other Programs Subtotal (lines 9-11)	12.	0	0	0	0	12.
Total Expenses (lines 4, 8, and 12)	13.	27,000	4,536	30,368	31,536	13.
Classroom Site Project 1012 - Performance Pay						
100 Regular Education						
1000 Instruction	14.	54,000	9,072	60,736	63,072	14.
2100 Support Services - Students	15.			0	0	15.
2200 Support Services - Instruction	16.			0	0	16.
Program 100 Subtotal (lines 14-16)	17.	54,000	9,072	60,736	63,072	17.
200 Special Education						
1000 Instruction	18.			0	0	18.
2100 Support Services - Students	19.			0	0	19.
2200 Support Services - Instruction	20.			0	0	20.
Program 200 Subtotal (lines 18-20)	21.	0	0	0	0	21.
Other Programs (Specify)						
1000 Instruction	22.			0	0	22.
2100 Support Services - Students	23.			0	0	23.
2200 Support Services - Instruction	24.			0	0	24.
Other Programs Subtotal (lines 22-24)	25.	0	0	0	0	25.
Total Expenses (lines 17, 21, and 25)	26.	54,000	9,072	60,736	63,072	26.

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CTDS NUMBER: 07877[illegible]

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Budget	Totals Actual	
Classroom Site Project 1013 - Other								
100 Regular Education								
1000 Instruction	1	54,000	9,072			60,736	63,072	1
2100 Support Services - Students	2					0	0	2
2200 Support Services - Instruction	3					0	0	3
Program 100 Subtotal (lines 1-3)	4	54,000	9,072	0	0	60,736	63,072	4
200 Special Education								
1000 Instruction	5					0	0	5
2100 Support Services - Students	6					0	0	6
2200 Support Services - Instruction	7					0	0	7
Program 200 Subtotal (lines 5-7)	8	0	0	0	0	0	0	8
530 Dropout Prevention Programs								
1000 Instruction	9					0	0	9
Other Programs (Specify) _____								
1000 Instruction	10					0	0	10
2100, 2200 Support Services - Students & Instruction	11					0	0	11
Other Programs Subtotal (lines 10-11)	12	0	0	0	0	0	0	12
Total Expenses (lines 4, 8, 9, and 12)	13	54,000	9,072	0	0	60,736	63,072	13
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	14	135,000	22,680	0	0	151,840	157,680	14

Additional Classroom Site Project Information		Classroom Site Project: 1011-Base Salary	1012-Performance Pay	1013-Other	
Beginning Project Balance	15	0	0	0	15
Revenues					
CSP Allocation	16	31,536	63,072	63,072	16
Interest Earned	17				17
Total Revenues (lines 16 and 17)	18	31,536	63,072	63,072	18
Total Available (lines 15 and 18)	19	31,536	63,072	63,072	19
Expenses	20	31,536	63,072	63,072	20
Ending Project Balance (line 19 minus line 20)	21	0	0	0	21

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CDS NUMBER: 07873000

Expenses		Instruction 1000	Support Services 2000	Totals Budget	Totals Actual	
Instructional Improvement Project 1020						
Teacher Compensation Increases	1			7,500	0	1.
Class Size Reduction	2			0	0	2
Dropout Prevention Programs	3			0	0	3
Instructional Improvement Programs	4	12,123		7,500	12,123	4
Total Expenses (lines 1-4, should equal line 9 below)	5	12,123	0	15,000	12,123	5

Additional Instructional Improvement Project Information		Actual
Beginning Project Balance	6	103
Revenues	7	12,123
Total Available (lines 6 and 7)	8	12,226
Total Expenses (line 5, above)	9.	12,123
Ending Project Balance (line 8 minus line 9)	10.	103

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CTDS NUMBER: 07877300

Expenses		Number of Personnel Budget	Number of Personnel Actual	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
Structured English Immersion Project - 1071											
260 Special Education-ELL Incremental Costs											
1000 Instruction	1	0.00							0	0	1
2000 Support Services											
2100 Students	2	0.00							0	0	2
2200 Instruction	3	0.00							0	0	3
2300 General Administration	4	0.00							0	0	4
2400 School Administration	5	0.00							0	0	5
2500 Central Services	6	0.00							0	0	6
2600 Operation and Maintenance of Plant	7	0.00							0	0	7
2900 Other	8	0.00							0	0	8
3000 Operation of Noninstructional Services	9	0.00							0	0	9
Program 260 Subtotal (lines 1-9)	10	0.00	0.00	0	0	0	0	0	0	0	10
430 Pupil Transportation-ELL Incremental Costs											
2000 Support Services											
2700 Student Transportation Services	11	0.00							0	0	11
Total Expenses (lines 10 and 11)	12	0.00	0.00	0	0	0	0	0	0	0	12
Compensatory Instruction Project - 1072											
265 Special Education-ELL Compensatory Instruction											
1000 Instruction	13	0.00							0	0	13
2000 Support Services											
2100 Students	14	0.00							0	0	14
2200 Instruction	15	0.00							0	0	15
2300 General Administration	16	0.00							0	0	16
2400 School Administration	17	0.00							0	0	17
2500 Central Services	18	0.00							0	0	18
2600 Operation and Maintenance of Plant	19	0.00							0	0	19
2900 Other	20	0.00							0	0	20
3000 Operation of Noninstructional Services	21	0.00							0	0	21
Program 265 Subtotal (lines 13-21)	22	0.00	0.00	0	0	0	0	0	0	0	22
435 Pupil Transportation-ELL Compensatory Instruction											
2000 Support Services											
2700 Student Transportation Services	23	0.00							0	0	23
Total Expenses (lines 22 and 23)	24	0.00	0.00	0	0	0	0	0	0	0	24

SUPPLEMENTARY INFORMATION

A CURRENT ASSETS & CURRENT LIABILITIES

		July 1, 2007	June 30, 2008
1	Current Assets	$ 324,744	$ 448,688
2	Current Liabilities	$ 384,692	$ 523,332
3	Difference	$ (59,948)	$ (74,644)

B CASH BALANCE

	July 1, 2007	June 30, 2008
	$ 8,402	$ 37,384

C AUDIT SERVICES

		BUDGET	ACTUAL
1	Non-Federal		10,474
2	Federal		
3	Total (lines 1 and 2)	0	10,474

D CAPITAL ACQUISITIONS

		BUDGET	ACTUAL
1	0191 Land and Land Improvements	0	
2	0192 Site Improvements	0	
3	0194 Buildings and Building Improvements	0	4,483
4	0196 Equipment	0	19,251
5	0198 Construction in Progress	0	
6	Total (lines 1-5)	0	23,734

E INVESTMENT IN CAPITAL ASSETS AS OF JUNE 30, 2008

1	0191 Land and Land Improvements	$ 290,000
2	0192 Site Improvements	$
3	0194 Buildings and Building Improvements	$ 3,344,811
4	0196 Equipment	$ 568,283
5	0198 Construction in Progress	$
6	Total (lines 1-5)	$ 4,203,094

F CURRENT EXPENSES BY CATEGORY

1	Classroom Instruction excluding Classroom Supplies	$ 978,584
2	Classroom Supplies	$ 55,146
3	Administration	$ 159,399
4	Support Services - Students	$ 30,963
5	All Other Support Services and Operations	$ 742,859
6	Total (lines 1-5)	$ 1,966,951

G

1	Number of Full-Time Equivalent Certified Teachers	11
2	Number of Full-Time Equivalent Noncertified Teachers	7
3	Number of Full-Time Equivalent Contract Teachers	0
4	Number of Schools	1
5	Actual Days in Session	144
6	Tuition Out	$ 0
7	Tuition Expense	$ 0
8	Textbooks (Function 1000, Object Code 6642)	$ 5,128

H Does the school wish to have indirect cost rates calculated for use in federally funded programs? Yes

If Yes, the following information must be completed to qualify for approved Indirect Cost Rates for Fiscal Year 2010

Do not include costs related to transportation for the following items

Refer to USFRCS Chart of Accounts, section III, for a description of the following function and object codes

1	Total Support Services - Central Services Expenses (Function 2500)	$ 454,634
2	Contracted Audit Fees included in line 1 above	$ 10,474
3	Total Expenses for Communications (Object Code 6530)	$ 19,469
4	Total Expenses for Operation and Maintenance of Plant (Function 2600)	$ 369,527
5	Land and Building Lease Payments included in line 4 above	$ 0
6	Total Tuition Expenses	$ 0
7	Total Unused Sick and Vacation Leave Included in Severance Pay	$ 0

I TEACHER SALARIES (Function 1000)

		Certified Teachers (1) (Object 6112)	Noncertified Teachers (1) (Object 6152)	Certified Substitutes (1) (Object 6113)	Noncertified Substitutes (1) (Object 6153)	Contract Teachers (1) (Object 6325)
1	Regular Education (2)	478,281	304,360			
2	Special Education (2)					
3	Vocational Education (2)					
4	Other Programs (2)					
5	Cocurr. Act., Athletics, & Other (Program 600)					

(1) Do not include salaries paid to instructional aides or assistants
(2) See instructions for programs to be included

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CTDS NUMBER: 07877000

SUPPLEMENTARY INFORMATION (Cont'd)

A. ENROLLMENT OF GIFTED PUPILS BY GRADE

Areas of Identification	GRADE K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	
1 Quantitative Reasoning														0	1
2 Verbal Reasoning														0	2
3 Non-Verbal Reasoning														0	3
4 Total Duplicated Enrollment (lines 1 through 3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4 (1)

B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

	Total Number Gifted Pupils
1 White, not Hispanic	
2 Black, not Hispanic	
3 Hispanic	
4 American Indian/Alaskan Native	
5 Asian or Pacific Islander	
6 Total Unduplicated Enrollment	0 (1)

C. EXPENSES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenses for all Gifted Programs:

K-8 $ _____

9-12 $ _____

Total $ 0 (2)

(1) Total Enrollment in Section B cannot be greater than Section A

(2) Total Actual Gifted Expenses in Sections C and D must agree

D. SPECIAL EDUCATION PROGRAMS BY TYPE

	BUDGET	ACTUAL	
1 Autism	0		1
2 Emotional Disability	0		2
3 Hearing Impairment	0		3
4 Other Health Impairments	0		4
5 Specific Learning Disability	20,000	166,624	5
6 Mild, Moderate, or Severe Mental Retardation	0		6
7 Multiple Disabilities	0		7
8 Multiple Disabilities with SSI*	0		8
9 Orthopedic Impairment	0		9
10 Speech/Language Impairment	0		10
11 Traumatic Brain Injury	0		11
12 Visual Impairment	0		12
13 Subtotal (lines 1 through 12)	20,000	166,624	13
14 Gifted Education (2)	0		14
15 E.L.L. Incremental Costs	0		15
16 E.L.L. Compensatory Instruction	0		16
17 Remedial Education	0		17
18 Vocational and Technological Education	0		18
19 Career Education	0		19
20 Subtotal (lines 14 through 19)	0	0	20
21 Total (lines 13 and 20, should equal the total of lines 27 and 28 on page 2)	20,000	166,624	21

* Severe Sensory Impairment

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CDS NUMBER: 07877300

FEDERAL AND STATE PROJECTS

		BEGINNING BALANCE	REVENUE	INDIRECT COSTS	REVERSIONS	EXPENSES		CAPITAL ACQUISITIONS	ENDING BALANCE	
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	
FEDERAL PROJECTS										
1100-1130 ESEA, Title I - Helping Disadvantaged Children	1		75,245			75,245	75,245		0	1
1140-1150 ESEA Title II - Prof Dev and Technology	2		12,448			12,448	12,448		0	2
1160 ESEA Title IV - 21st Century Schools	3					0			0	3
1170-1180 ESEA Title V - Promote Informed Parent Choice	4		404			404	404		0	4
1190 ESEA Title III - Limited Eng & Immigrant Students	5					0			0	5
1200 ESEA Title VII - Indian Education	6					0			0	6
1210 ESEA Title VI - Flexibility and Accountability	7					0			0	7
1220 IDEA, Part B	8		33,490			33,490	33,490		0	8
1230 Johnson-O'Malley	9					0			0	9
1240 Workforce Investment Act	10					0			0	10
1250 AEA - Adult Education	11					0			0	11
1260-1270 Vocational Education - Basic Grants	12					0			0	12
1280 ESEA Title X - Homeless Education	13					0			0	13
1290 Medicaid Reimbursement	14					0			0	14
1300 Charter School Implementation Project (Stimulus)	15					0			0	15
1310-1399 Other Federal Projects	16					0			0	16
Total Federal Projects (lines 1 through 16)	17	0	121,587	0	0	121,587	121,587	0	0	17
STATE PROJECTS										
1400 Vocational Education	18					0			0	18
1410 Early Childhood Block Grant	19					0			0	19
1420 Extended School Year - Pupils with Disabilities	20					0			0	20
1425 Adult Basic Education	21					0			0	21
1430 Chemical Abuse Prevention Programs	22					0			0	22
1435 Academic Contests	23					0			0	23
1445 Dropout Prevention Program (4-12)	24					0			0	24
1450 Gifted Education	25					0			0	25
1455 Family Literacy Pilot Program	26					0			0	26
1460 Environmental Special Plate	27					0			0	27
1465 Charter School Stimulus Fund	28					0			0	28
1484 Failing Schools Tutoring Grant	29					0			0	29
1470-1499 Other State Projects	30					0			0	30
Total State Projects (lines 18 through 30)	31	0	0		0	0	0	0	0	31
Total Federal and State Projects (lines 17 & 31)	32	0	121,587	0	0	121,587	121,587	0	0	32

Exhibit M-1b

CHARTER SCHOOL Westwind Childem's Services
Charter Name

d.b.a. (as applicable)

COUNTY Maricopa

CTDS NUMBER 078773000

FY 2009

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL FINANCIAL REPORT

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report for the School Year 2009

SIGNED

TITLE

This report is an integral part of the Annual Financial Report for _____ School District No. _____
(Only school district sponsored charter schools must complete)

School District Administrator (if applicable):

SIGNED

TITLE

The annual financial report file(s) for FY 2009 uploaded to the Arizona Department of Education's Web site on _____ contain(s) the data for the annual financial report described at left.

Charter School Official

E-mail

Charter School Official

E-mail

TOTAL EXPENSES BY PROJECT

1. Schoolwide (from page 2, line 32)	$ 3,337,829
2. Classroom Site Project (from page 2, line 33)	$ 107,277

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

REVENUE	ACTUAL	
1000 Local Sources		
1. 1410 Transportation Fees from Individuals		1.
2. 1420 Transportation Fees from Other Arizona Schools or Districts		2.
3. 1500 Earnings on Investments	23,093	3.
4. 1600 Food Service		4.
5. 1700 School Activities	2,336	5.
6. 1940 Revenue from Sponsoring School District		6.
7. Other Revenue from Local Sources (specify) _____	134,689	7.
8. Subtotal (lines 1-7)	160,118	8.
2000 Intermediate Sources		
9. 2100 Unrestricted		9.
10. 2200 Restricted		10.
11. Other Revenue from Intermediate Sources (specify) _____		11.
12. Subtotal (lines 9-11)	0	12.
3000 State Sources		
13. 3110 State Equalization Assistance	1,843,171	13.
14. 3130-3150 Other Unrestricted		14.
15. 3200 Restricted	118,686	15.
16. 3900 Revenue for/on Behalf of the School		16.
17. Other Revenue from State Sources (specify) _____		17.
18. Subtotal (lines 13-17)	1,961,857	18.
4000 Federal Sources		
19. 4100, 4300 Unrestricted/Restricted Received Directly from the Federal Government		19.
20. 4200, 4500 Unrestricted/Restricted Received from the Federal Government through the State	121,836	20.
21. 4700 Revenue Received from the Federal Government through Other Intermediate Agencies		21.
22. 4800 Federal Impact Aid		22.
23. 4900 Revenue for/on Behalf of the School		23.
24. Other Revenue from Federal Sources (specify) _____		24.
25. Subtotal (lines 19-24)	121,836	25.
26. TOTAL REVENUE FROM ALL SOURCES (lines 8, 12, 18, and 25)	2,243,811	26.

CHARTER SCHOOL Westwind Childem's Services
Charter Name

d.b.a. (as applicable)

COUNTY Maricopa

CTDS NUMBER 078773000

FY 2009

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL FINANCIAL REPORT

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report for the School Year 2009

SIGNED

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(Only school district sponsored charter schools must complete)

School District Administrator (if applicable):

SIGNED

TITLE

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Charter School Official

E-mail

Charter School Official

E-mail

TOTAL EXPENSES BY PROJECT

1. Schoolwide (from page 2, line 32)	$ 3,337,829
2. Classroom Site Project (from page 2, line 33)	$ 107,277

CHARTER SCHOOL: Westwind Childem's Services | COUNTY: Maricopa | CTDS NUMBER: 078773000

REVENUE		ACTUAL	
1000 Local Sources			
1.	1410 Transportation Fees from Individuals		1.
2.	1420 Transportation Fees from Other Arizona Schools or Districts		2.
3.	1500 Earnings on Investments	23,093	3.
4.	1600 Food Service		4.
5.	1700 School Activities	2,336	5.
6.	1940 Revenue from Sponsoring School District		6.
7.	Other Revenue from Local Sources (specify) _____	134,689	7.
8.	Subtotal (lines 1-7)	160,118	8.
2000 Intermediate Sources			
9.	2100 Unrestricted		9.
10.	2200 Restricted		10.
11.	Other Revenue from Intermediate Sources (specify) _____		11.
12.	Subtotal (lines 9-11)	0	12.
3000 State Sources			
13.	3110 State Equalization Assistance	1,843,171	13.
14.	3130-3150 Other Unrestricted		14.
15.	3200 Restricted	118,686	15.
16.	3900 Revenue for/on Behalf of the School		16.
17.	Other Revenue from State Sources (specify) _____		17.
18.	Subtotal (lines 13-17)	1,961,857	18.
4000 Federal Sources			
19.	4100, 4300 Unrestricted/Restricted Received Directly from the Federal Government		19.
20.	4200, 4500 Unrestricted/Restricted Received from the Federal Government through the State	121,836	20.
21.	4700 Revenue Received from the Federal Government through Other Intermediate Agencies		21.
22.	4800 Federal Impact Aid		22.
23.	4900 Revenue for/on Behalf of the School		23.
24.	Other Revenue from Federal Sources (specify) _____		24.
25.	Subtotal (lines 19-24)	121,836	25.
26.	**TOTAL REVENUE FROM ALL SOURCES (lines 8, 12, 18, and 25)**	2,243,811	26.

CHARTER SCHOOL Westwood Children's Services **COUNTY** Maricopa **CDS NUMBER** [illegible]

Expenses 1000 Schoolwide Project		Salaries 5100	Employee Benefits 5200	Purchased Services 5300, 5400, 5500	Supplies 5600	Other 5800	Totals: Budget FY 2009	Totals: Actual FY 2009	Totals: Actual FY 2008	% Increase/ Decrease in Actual	
100 Regular Education											
1000 Instruction	1	560,846	294,843	21,950	50,015	16,630	579,000	944,284	722,801	30.63%	1
2000 Support Services											
2100 Students	2			9,626	14,760	28,662	31,000	53,048	5,465	870.69%	2
2200 Instruction	3			310	1,082	746	5,000	2,138	1,721	24.23%	3
2300 Genetal Administration	4	31,135	5,008					36,143	22,901	57.82%	4
2400 School Administration	5	92,482	33,328	25,039	8,066	1,951	189,000	160,866	136,498	17.85%	5
2500 Central Services	6	1,288,274	50,858	97,537	3,987	282,028	578,500	1,722,684	454,634	278.92%	6
2600 Operation and Maintenance of Plant	7	36,311	17,496	147,333	59,253	3,115	305,200	263,518	269,527	-2.23%	7
2900 Other Support Services	8						0	0	0	0.00%	8
3000 Operation of Noninstructional Services	9						0	0	0	0.00%	9
4000 Facilities Acquisition and Construction	10						0	0	0	0.00%	10
5000 Debt Service	11						0	0	0	0.00%	11
610 School-Sponsored Cocurricular Activities	12						0	0	0	0.00%	12
620 School-Sponsored Athletics	13						0	0	0	0.00%	13
630, 700, 800, 900 Other Programs	14						0	0	0	0.00%	14
Subtotal (lines 1-14)	15	2,009,048	401,533	301,805	137,163	333,132	1,687,700	3,182,681	1,613,547	97.25%	15
200 Special Education											
1000 Instruction	16	123,527	9,450				140,000	132,977	141,126	-5.77%	16
2000 Support Services											
2100 Students	17						27,000	0	25,498	-100.00%	17
2200 Instruction	18						0	0	0	0.00%	18
2300 Genetal Administration	19						0	0	0	0.00%	19
2400 School Administration	20						0	0	0	0.00%	20
2500 Central Services	21						0	0	0	0.00%	21
2600 Operation and Maintenance of Plant	22						0	0	0	0.00%	22
2900 Other Support Services	23						0	0	0	0.00%	23
3000 Operation of Noninstructional Services	24						0	0	0	0.00%	24
4000 Facilities Acquisition and Construction	25						0	0	0	0.00%	25
5000 Debt Service	26						0	0	0	0.00%	26
Subtotal (lines 16-26)	27	123,527	9,450	0	0	0	167,000	132,977	166,624	-20.19%	27
360 Special Education Disability Title 8 PL 103-382 Add-On	28						0	0	0	0.00%	28
400 Pupil Transportation	29			11,441	10,730		0	22,171	16,977	30.59%	29
530 Dropout Prevention Programs	30						0	0	0	0.00%	30
540 Joint Career & Technical Ed. & Vocational Ed. Center	31						0	0	0	0.00%	31
Subtotal (lines 15 and 27-31)	32	2,132,575	410,983	313,246	147,893	333,132	1,854,700	3,337,829	1,797,148	85.73%	32
Classroom Site Project (from page 4, line 14)	33	91,250	16,027	0	0		100,000	107,277	157,680	-31.97%	33
Instructional Improvement Project (from page 5, line 5)	34						9,690	11,408	12,123	-5.90%	34
Structured English Immersion Project (from page 6, line 12)	35	0	0	0	0	0	0	0		0.00%	35
Compensatory Instruction Project (from page 6, line 24)	36	0	0	0	0	0	0	0	0	0.00%	36
Federal and State Projects (from page 9, line 32)	37						123,843	121,836	121,587	0.20%	37
Total (lines 32-37)	38						2,088,233	3,578,350	2,088,538	71.33%	38

CHARTER SCHOOL Westwind Childern's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Budget	Totals Actual	
Classroom Site Project 1011 - Base Salary						
100 Regular Education						
1000 Instruction	1.	18,250	3,205	20,000	21,455	1.
2100 Support Services - Students	2.			0	0	2.
2200 Support Services - Instruction	3.			0	0	3.
Program 100 Subtotal (lines 1-3)	4.	18,250	3,205	20,000	21,455	4.
200 Special Education						
1000 Instruction	5.			0	0	5.
2100 Support Services - Students	6.			0	0	6.
2200 Support Services - Instruction	7.			0	0	7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0	8.
Other Programs (Specify) _____						
1000 Instruction	9.			0	0	9.
2100 Support Services - Students	10.			0	0	10.
2200 Support Services - Instruction	11.			0	0	11.
Other Programs Subtotal (lines 9-11)	12.	0	0	0	0	12.
Total Expenses (lines 4, 8, and 12)	13.	18,250	3,205	20,000	21,455	13.
Classroom Site Project 1012 - Performance Pay						
100 Regular Education						
1000 Instruction	14.	36,500	6,411	40,000	42,911	14.
2100 Support Services - Students	15.			0	0	15.
2200 Support Services - Instruction	16.			0	0	16.
Program 100 Subtotal (lines 14-16)	17.	36,500	6,411	40,000	42,911	17.
200 Special Education						
1000 Instruction	18.			0	0	18.
2100 Support Services - Students	19.			0	0	19.
2200 Support Services - Instruction	20.			0	0	20.
Program 200 Subtotal (lines 18-20)	21.	0	0	0	0	21.
Other Programs (Specify) _____						
1000 Instruction	22.			0	0	22.
2100 Support Services - Students	23.			0	0	23.
2200 Support Services - Instruction	24.			0	0	24.
Other Programs Subtotal (lines 22-24)	25.	0	0	0	0	25.
Total Expenses (lines 17, 21, and 25)	26.	36,500	6,411	40,000	42,911	26.

CHARTER SCHOOL: Westwind Childern's Services COUNTY: Maricopa CTDS NUMBER: 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Budget	Totals Actual	
Classroom Site Project 1013 - Other								
100 Regular Education								
1000 Instruction	1	36,500	6,411			40,000	42,911	1.
2100 Support Services - Students	2.					0	0	2
2200 Support Services - Instruction	3.					0	0	3.
Program 100 Subtotal (lines 1-3)	4.	36,500	6,411	0	0	40,000	42,911	4.
200 Special Education								
1000 Instruction	5.					0	0	5.
2100 Support Services - Students	6.					0	0	6.
2200 Support Services - Instruction	7.					0	0	7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0	0	0	8.
530 Dropout Prevention Programs								
1000 Instruction	9.					0	0	9.
Other Programs (Specify) _____								
1000 Instruction	10.					0	0	10.
2100, 2200 Support Services - Students & Instruction	11.					0	0	11
Other Programs Subtotal (lines 10-11)	12.	0	0	0	0	0	0	12.
Total Expenses (lines 4, 8, 9, and 12)	13.	36,500	6,411	0	0	40,000	42,911	13.
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	14.	91,250	16,027	0	0	100,000	107,277	14.

Additional Classroom Site Project Information		Classroom Site Project: 1011-Base Salary	1012-Performance Pay	1013-Other	
Beginning Project Balance	15.				15
Revenues					
CSP Allocation	16.	21,455	42,911	42,911	16.
Interest Earned	17.				17.
Total Revenues (lines 16 and 17)	18.	21,455	42,911	42,911	18.
Total Available (lines 15 and 18)	19.	21,455	42,911	42,911	19.
Expenses	20.	21,455	42,911	42,911	20.
Ending Project Balance (line 19 minus line 20)	21.	0	0	0	21.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Instruction 1000	Support Services 2000	Totals Budget	Totals Actual	
Instructional Improvement Project 1020						
Teacher Compensation Increases	1.			4,845	0	1.
Class Size Reduction	2.			0	0	2.
Dropout Prevention Programs	3.			0	0	3.
Instructional Improvement Programs	4.	11,408		4,845	11,408	4.
Total Expenses (lines 1-4, should equal line 9 below)	5.	11,408	0	9,690	11,408	5.

Additional Instructional Improvement Project Information		Actual
Beginning Project Balance	6.	
Revenues	7.	11,408
Total Available (lines 6 and 7)	8.	11,408
Expenses (line 5, above)	9.	11,408
Ending Project Balance (line 8 minus line 9)	10.	0

ARRA Detail

1. Current expenses for K-12 instruction (Function 1000, Objects 6100-6600, 6810, and 6890) $ _____
2. Total current expenses for K-12 (Functions 1000, 2000, 3100, Objects 6100-6600, 6810 and 6890) $ _____
3. Current expenses for community services, adult education, and other programs outside of K-12 (Programs 700, 800, 900) $ _____
4. Property acquisition (increase in Balance Sheet Object 0196 for the year) $ _____
5. School construction expenses (Function 4000, Objects 6100-6900, and the increase in Balance Sheet Objects 0191, 0192, 0194, and 0198 for the year) $ _____

CHARTER SCHOOL: Westwind Childem's Services COUNTY: Maricopa CTDS NUMBER: 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
Structured English Immersion Project - 1071									
260 Special Education-ELL Incremental Costs									
1000 Instruction	1.						0	0	1.
2000 Support Services									
2100 Students	2.						0	0	2.
2200 Instruction	3.						0	0	3.
2300 General Administration	4.						0	0	4.
2400 School Administration	5.						0	0	5.
2500 Central Services	6.						0	0	6.
2600 Operation and Maintenance of Plant	7.						0	0	7.
2900 Other	8.						0	0	8.
3000 Operation of Noninstructional Services	9.						0	0	9.
Program 260 Subtotal (lines 1-9)	10.	0	0	0	0	0	0	0	10.
430 Pupil Transportation-ELL Incremental Costs									
2000 Support Services									
2700 Student Transportation	11.						0	0	11.
Total Expenses (lines 10 and 11)	12.	0	0	0	0	0	0	0	12.
Compensatory Instruction Project - 1072									
265 Special Education-ELL Compensatory Instruction									
1000 Instruction	13.						0	0	13.
2000 Support Services									
2100 Students	14.						0	0	14.
2200 Instruction	15.						0	0	15.
2300 General Administration	16.						0	0	16.
2400 School Administration	17.						0	0	17.
2500 Central Services	18.						0	0	18.
2600 Operation and Maintenance of Plant	19.						0	0	19.
2900 Other	20.						0	0	20.
3000 Operation of Noninstructional Services	21.						0	0	21.
Program 265 Subtotal (lines 13-21)	22.	0	0	0	0	0	0	0	22.
435 Pupil Transportation-ELL Compensatory Instruction									
2000 Support Services									
2700 Student Transportation	23.						0	0	23.
Total Expenses (lines 22 and 23)	24.	0	0	0	0	0	0	0	24.

CHARTER SCHOOL: Westwind Children's Services | COUNTY: Maricopa | CTDS NUMBER: 078773000

SUPPLEMENTARY INFORMATION

A. CURRENT ASSETS & CURRENT LIABILITIES

	July 1, 2008	June 30, 2009
1. Current Assets	$ 448,688	$
2. Current Liabilities	$ 523,332	$
3. Difference	$ (74,644)	$ 0

B. CASH BALANCE

	July 1, 2008	June 30, 2009
	$ 37,384	$ 153,372

C. AUDIT SERVICES

	BUDGET	ACTUAL
1. Non-Federal		
2. Federal		26,970
3. Total (lines 1 and 2)	0	26,970

D. CAPITAL ACQUISITIONS

	BUDGET	ACTUAL
1. 0191 Land and Land Improvements	0	
2. 0192 Site Improvements	0	
3. 0194 Buildings and Building Improvements	0	
4. 0196 Equipment	0	1,500
5. 0198 Construction in Progress	0	
6. Total (lines 1-5)	0	1,500

E. INVESTMENT IN CAPITAL ASSETS AS OF JUNE 30, 2009

1. 0191 Land and Land Improvements	$ 290,219
2. 0192 Site Improvements	$
3. 0194 Buildings and Building Improvements	$ 3,346,036
4. 0196 Equipment	$ 570,376
5. 0198 Construction in Progress	$
6. Total (lines 1-5)	$ 4,206,631

F. CURRENT EXPENSES BY CATEGORY

1. Classroom Instruction excluding Classroom Supplies	$ 1,069,667
2. Classroom Supplies	$ 62,788
3. Administration	$ 764,262
4. Support Services - Students	$ 70,253
5. All Other Support Services and Operations	$ 299,413
6. Total (lines 1-5)	$ 2,266,383

G.

1. Number of Full-Time Equivalent Certified Teachers	11
2. Number of Full-Time Equivalent Noncertified Teachers	7
3. Number of Full-Time Equivalent Contract Teachers	0
4. Number of Schools	1
5. Actual Days in Session	144
6. Tuition (paid out for special education students)	$ 0
7. Tuition Expense (paid to other Arizona schools or districts)	$ 0
8. Textbooks (Function 1000, Object Code 6642)	$ 6,071

H. Does the school wish to have indirect cost rates calculated for use in federally funded programs?

Yes

If Yes, the following information must be completed to qualify for approved Indirect Cost Rates for Fiscal Year 2011.

Do not include costs related to transportation for the following items.

Refer to USFRCS Chart of Accounts, section III, for a description of the following function and object codes:

1. Total Support Services - Central Services Expenses (Function 2500)	$ 472,248
2. Contracted Audit Fees included in line 1 above	$ 26,970
3. Total Expenses for Communications (Object Code 6530)	$ 19,677
4. Total Expenses for Operation and Maintenance of Plant (Function 2600)	$ 263,517
5. Land and Building Lease Payments included in line 4 above	$ 0
6. Total Tuition Expenses	$ 0
7. Total Unused Sick and Vacation Leave Included in Severance Pay	$ 0

I. TEACHER SALARIES (Function 1000)

	Certified Teachers (1) (Object 6112)	Noncertified Teachers (1) (Object 6152)	Certified Substitutes (1) (Object 6113)	Noncertified Substitutes (1) (Object 6153)	Contract Teachers (1) (Object 6325)
1. Regular Education (2)	591,725				
2. Special Education (2)	123,527				
3. Vocational Education (2)					
4. Other Programs (2)					
5. Cocurr. Act., Athletics, & Other (Program 600)					

(1) Do not include salaries paid to instructional aides or assistants.
(2) See instructions for programs to be included.

CHARTER SCHOOL: Westwind Childern's Services COUNTY Maricopa CTDS NUMBER 078773000

SUPPLEMENTARY INFORMATION (Cont'd)

A. ENROLLMENT OF GIFTED PUPILS BY GRADE

Areas of Identification	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	
1. Quantitative Reasoning														0	1.
2. Verbal Reasoning														0	2.
3. Non-Verbal Reasoning														0	3.
4. Total Duplicated Enrollment (lines 1 through 3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4. (1)

B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

	Total Number Gifted Pupils
1. White, not Hispanic	
2. Black, not Hispanic	
3. Hispanic	
4. American Indian/Alaskan Native	
5. Asian or Pacific Islander	
6 Total Unduplicated Enrollment	0 (1)

C. EXPENSES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenses for all Gifted Programs:

K-8 $

9-12 $

Total $ 0 (2)

D. SPECIAL EDUCATION PROGRAMS BY TYPE

	TOTAL BUDGET	PROGRAM 200 ACTUAL	TOTAL ACTUAL	
1. Autism	0			1.
2. Emotional Disability	0			2.
3. Hearing Impairment	0			3.
4. Other Health Impairments	0			4.
5. Specific Learning Disability	167,000	123,527	132,977	5.
6. Mild, Moderate, or Severe Mental Retardation	0			6.
7. Multiple Disabilities	0			7.
8. Multiple Disabilities with SSI*	0			8.
9. Orthopedic Impairment	0			9.
10. Speech/Language Impairment	0			10.
11. Traumatic Brain Injury	0			11.
12. Visual Impairment	0			12.
13. Subtotal (lines 1 through 12)	167,000	123,527	132,977	13.
14. Gifted Education (2)	0			14.
15. ELL Incremental Costs	0			15.
16. ELL Compensatory Instruction	0			16.
17. Remedial Education	0			17.
18. Vocational and Technological Education	0			18.
19. Career Education	0			19.
20. Subtotal (lines 14 through 19)	0	0	0	20.
21. Total (lines 13 and 20) (3)	167,000	123,527	132,977	21.

* Severe Sensory Impairment

(1) Total Enrollment in Section B cannot be greater than Section A.
(2) Total Actual Gifted Expenses in Sections C and D must agree.
(3) Program 200 Actual column should equal line 27 on page 2. Total Budget and Total Actual columns should equal the total of lines 27 and 28 on page 2.

CHARTER SCHOOL: Westwind Children's Services COUNTY: Maricopa CDS NUMBER: 078773000

FEDERAL AND STATE PROJECTS

		BEGINNING BALANCE	REVENUE	INDIRECT COSTS	REVERSIONS	EXPENSES		CAPITAL ACQUISITIONS	ENDING BALANCE	
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	
FEDERAL PROJECTS										
1100-1130 ESEA, Title I - Helping Disadvantaged Children	1		81,847			78,847	81,847		0	1
1140-1150 ESEA Title II - Prof. Dev. and Technology	2		11,548			11,490	11,548		0	2
1160 ESEA Title IV - 21st Century Schools	3		13,506			0	13,506		0	3
1170-1180 ESEA Title V - Promote Informed Parent Choice	4					0			0	4
1190 ESEA Title III - Limited Eng. & Immigrant Students	5					0			0	5
1200 ESEA Title VII - Indian Education	6					0			0	6
1210 ESEA Title VI - Flexibility and Accountability	7					0			0	7
1220 IDEA, Part B	8		14,935			33,506	14,935		0	8
1230 Johnson-O'Malley	9					0			0	9.
1240 Workforce Investment Act	10					0			0	10.
1250 AEA - Adult Education	11					0			0	11.
1260-1270 Vocational Education - Basic Grants	12					0			0	12.
1280 ESEA Title X - Homeless Education	13					0			0	13.
1290 Medicaid Reimbursement	14					0			0	14.
1300 Charter School Implementation Project (Stimulus)	15					0			0	15.
1310-1399 Other Federal Projects	16					0			0	16.
Total Federal Projects (lines 1 through 16)	17	0	121,836	0	0	123,843	121,836	0	0	17.
STATE PROJECTS										
1400 Vocational Education	18					0			0	18.
1410 Early Childhood Block Grant	19					0			0	19.
1420 Extended School Year - Pupils with Disabilities	20					0			0	20.
1425 Adult Basic Education	21					0			0	21.
1430 Chemical Abuse Prevention Programs	22					0			0	22.
1435 Academic Contests	23					0			0	23.
1445 Dropout Prevention Program (4-12)	24					0			0	24.
1450 Gifted Education	25					0			0	25.
1455 Family Literacy Program	26					0			0	26.
1460 Environmental Special Plate	27					0			0	27.
1465 Charter School Stimulus Fund	28					0			0	28.
1484 Failing Schools Tutoring Grant	29					0			0	29.
1470-1499 Other State Projects	30					0			0	30.
Total State Projects (lines 18 through 30)	31	0	0		0	0	0	0	0	31
Total Federal and State Projects (lines 17 & 31)	32	0	121,836	0	0	123,843	121,836	0	0	32.

CHARTER SCHOOL Westwind Children Services
Charter Name
Westwind Academy
d.b.a. (as applicable)

COUNTY Maricopa

CTDS NUMBER 078773000

FY 2010

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL FINANCIAL REPORT

We, the Governing Board of the Charter School, hereby certify the Annual Financial Report for the School Year 2010

SIGNED

TITLE

This report is an integral part of the Annual Financial Report for _____ School District No _____
(Only school district sponsored charter schools must complete)

School District Administrator (if applicable):

SIGNED

TITLE

The annual financial report file(s) for FY 2010 uploaded to the Arizona Department of Education's Web site on _____ contain(s) the data for the annual financial report described at left.

Charter School Official

E-mail

Charter School Official

E-mail

TOTAL EXPENSES BY PROJECT

1. Schoolwide (from page 2, line 32)	$ 2,077,472
2. Classroom Site Project (from page 2, line 33)	$ 93,327

CHARTER SCHOOL Westwind Children Services COUNTY Maricopa CTDS NUMBER 078773000

REVENUE		ACTUAL	
1000 Local Sources			
1. 1310 Tuition from Individuals			1.
2. 1320 Tuition from Other Arizona Schools or Districts			2.
3. 1410 Transportation Fees from Individuals			3.
4. 1420 Transportation Fees from Other Arizona Schools or Districts			4.
5. 1500 Earnings on Investments			5.
6. 1600 Food Service			6.
7. 1700 School Activities			7.
8. 1940 Revenue from Sponsoring School District			8.
9. Other Revenue from Local Sources (specify)	Mgt. Fees, Misc	157,300	9.
10. Subtotal (lines 1-9)		157,300	10.
2000 Intermediate Sources			
11. 2100 Unrestricted			11.
12. 2200 Restricted			12.
13. Other Revenue from Intermediate Sources (specify)			13.
14. Subtotal (lines 11-13)		0	14.
3000 State Sources			
15. 3110 State Equalization Assistance		1,450,556	15.
16. 3130-3150 Other Unrestricted			16.
17. 3200 Restricted		95,693	17.
18. 3900 Revenue for/on Behalf of the School			18.
19. Other Revenue from State Sources (specify)			19.
20. Subtotal (lines 15-19)		1,546,249	20.
4000 Federal Sources			
21. 4100, 4300 Unrestricted/Restricted Received Directly from the Federal Government			21.
22. 4200, 4500 Unrestricted/Restricted Received from the Federal Government through the State		662,895	22.
23. 4700 Revenue Received from the Federal Government through Other Intermediate Agencies			23.
24. 4800 Federal Impact Aid			24.
25. 4900 Revenue for/on Behalf of the School			25.
26. Other Revenue from Federal Sources (specify)			26.
27. Subtotal (lines 21-26)		662,895	27.
28. TOTAL REVENUE FROM ALL SOURCES (lines 10, 14, 20, and 27)		2,366,444	28.

CHARTER SCHOOL Westwind Children Services COUNTY Maricopa CDS NUMBER 078773000

Expenses 1000 Schoolwide Project		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Actual	Prior Year Actual	% Increase/ Decrease in Actual	
100 Regular Education											
1000 Instruction	1	462,814	148,101	9,962	63,713	48,568	742,000	733,158	888,828	-17.51%	1
2000 Support Services											
2100 Students	2	78,523	21,986	9,397	10,674	62,185	112,000	182,765	174,137	4.95%	2
2200 Instruction	3				4,699		5,000	4,699	2,138	119.78%	3
2300 General Administration	4	31,135	5,008	6,513	715		27,000	43,371	36,143	20.00%	4
2400 School Administration	5	92,482	27,745	40,925	3,606	282	252,000	165,040	160,866	2.59%	5
2500 Central Services	6	128,274	38,482	98,356	6,987	290,662	483,500	562,761	562,684	0.01%	6
2600 Operation and Maintenance of Plant	7	36,311	10,893	181,367	58,670	736	293,000	287,977	263,518	9.28%	7
2900 Other Support Services	8						0	0	0	0.00%	8
3000 Operation of Noninstructional Services	9						0	0	0	0.00%	9
4000 Facilities Acquisition and Construction	10						0	0	0	0.00%	10
5000 Debt Service	11						0	0	0	0.00%	11
610 School-Sponsored Cocurricular Activities	12						0	0	0	0.00%	12
620 School-Sponsored Athletics	13						0	0	0	0.00%	13
630, 700, 800, 900 Other Programs	14						0	0	0	0.00%	14
Subtotal (lines 1-14)	15	829,539	252,215	346,520	149,064	402,433	1,914,500	1,979,771	2,088,314	-5.20%	15
200 Special Education											
1000 Instruction	16	61,764	18,529				0	80,293	132,977	-39.62%	16
2000 Support Services											
2100 Students	17						22,000	0	0	0.00%	17
2200 Instruction	18						0	0	0	0.00%	18
2300 General Administration	19						0	0	0	0.00%	19
2400 School Administration	20						0	0	0	0.00%	20
2500 Central Services	21						0	0	0	0.00%	21
2600 Operation and Maintenance of Plant	22						0	0	0	0.00%	22
2900 Other Support Services	23						0	0	0	0.00%	23
3000 Operation of Noninstructional Services	24						0	0	0	0.00%	24
4000 Facilities Acquisition and Construction	25						0	0	0	0.00%	25
5000 Debt Service	26						0	0	0	0.00%	26
Subtotal (lines 16-26)	27	61,764	18,529	0	0	0	22,000	80,293	132,977	-39.62%	27
300 Special Education Disability Title 8 PL 103-382 Add-On	28						0	0	0	0.00%	28
400 Pupil Transportation	29			6,563	10,845		0	17,408	22,171	-21.48%	29
530 Dropout Prevention Programs	30						0	0	0	0.00%	30
540 Joint Career & Technical Ed. & Vocational Ed. Center	31						0	0	0	0.00%	31
Subtotal (lines 15 and 27-31)	32	891,303	270,744	353,083	159,909	402,433	1,936,500	2,077,472	2,243,462	-7.40%	32
Classroom Site Project (from page 4, line 14)	33	80,000	13,327	0	0		93,000	93,327	107,277	-13.00%	33
Instructional Improvement Project (from page 5, line 5)	34						10,600	10,039	11,408	-12.00%	34
Structured English Immersion Project (from page 6, line 14)	35	0	0	0	0	0	0	0		0.00%	35
Compensatory Instruction Project (from page 6, line 28)	36	0	0	0	0	0	0	0	0	0.00%	36
Federal and State Projects (from page 9, line 32)	37						114,401	241,185	139,336	73.10%	37
Total (lines 32-37)	38						2,154,501	2,422,023	2,501,483	-3.18%	38

CHARTER SCHOOL Westwind Children Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Budget	Totals Actual	
Classroom Site Project 1011 - Base Salary						
100 Regular Education						
1000 Instruction	1.	16,000	2,665	18,600	18,665	1.
2100 Support Services - Students	2.			0	0	2.
2200 Support Services - Instruction	3.			0	0	3.
Program 100 Subtotal (lines 1-3)	4.	16,000	2,665	18,600	18,665	4.
200 Special Education						
1000 Instruction	5.			0	0	5.
2100 Support Services - Students	6.			0	0	6.
2200 Support Services - Instruction	7.			0	0	7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0	8.
Other Programs (Specify) _____						
1000 Instruction	9.			0	0	9.
2100 Support Services - Students	10.			0	0	10.
2200 Support Services - Instruction	11.			0	0	11.
Other Programs Subtotal (lines 9-11)	12.	0	0	0	0	12.
Total Expenses (lines 4, 8, and 12)	13.	16,000	2,665	18,600	18,665	13.
Classroom Site Project 1012 - Performance Pay						
100 Regular Education						
1000 Instruction	14.	32,000	5,331	37,200	37,331	14.
2100 Support Services - Students	15.			0	0	15.
2200 Support Services - Instruction	16.			0	0	16.
Program 100 Subtotal (lines 14-16)	17.	32,000	5,331	37,200	37,331	17.
200 Special Education						
1000 Instruction	18.			0	0	18.
2100 Support Services - Students	19.			0	0	19.
2200 Support Services - Instruction	20.			0	0	20.
Program 200 Subtotal (lines 18-20)	21.	0	0	0	0	21.
Other Programs (Specify) _____						
1000 Instruction	22.			0	0	22.
2100 Support Services - Students	23.			0	0	23.
2200 Support Services - Instruction	24.			0	0	24.
Other Programs Subtotal (lines 22-24)	25.	0	0	0	0	25.
Total Expenses (lines 17, 21, and 25)	26.	32,000	5,331	37,200	37,331	26.

CHARTER SCHOOL Westwind Children Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Budget	Totals Actual	
Classroom Site Project 1013 - Other								
100 Regular Education								
1000 Instruction	1.	32,000	5,331			37,200	37,331	1.
2100 Support Services - Students	2.					0	0	2.
2200 Support Services - Instruction	3.					0	0	3.
Program 100 Subtotal (lines 1-3)	4.	32,000	5,331	0	0	37,200	37,331	4.
200 Special Education								
1000 Instruction	5.					0	0	5.
2100 Support Services - Students	6.					0	0	6.
2200 Support Services - Instruction	7.					0	0	7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0	0	0	8.
530 Dropout Prevention Programs								
1000 Instruction	9.					0	0	9.
Other Programs (Specify) _____								
1000 Instruction	10.					0	0	10.
2100, 2200 Support Services - Students & Instruction	11.					0	0	11.
Other Programs Subtotal (lines 10-11)	12.	0	0	0	0	0	0	12.
Total Expenses (lines 4, 8, 9, and 12)	13.	32,000	5,331	0	0	37,200	37,331	13.
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	14.	80,000	13,327	0	0	93,000	93,327	14.

Additional Classroom Site Project Information		Classroom Site Project 1011-Base Salary	1012-Performance Pay	1013-Other	
Beginning Project Balance	15.	1,534	3,070	3,070	15.
Revenues					
CSP Allocation	16.	17,131	34,261	34,261	16.
Interest Earned	17.				17.
Total Revenues (lines 16 and 17)	18.	17,131	34,261	34,261	18.
Total Available (lines 15 and 18)	19.	18,665	37,331	37,331	19.
Expenses	20.	18,665	37,331	37,331	20.
Ending Project Balance (line 19 minus line 20)	21.	0	0	0	21.

CHARTER SCHOOL Westwind Children Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Instruction 1000	Support Services 2000	Totals Budget	Totals Actual	
Instructional Improvement Project 1020						
Teacher Compensation Increases	1.			5,300	0	1.
Class Size Reduction	2.			0	0	2.
Dropout Prevention Programs	3.			0	0	3.
Instructional Improvement Programs	4.	10,039		5,300	10,039	4.
Total Expenses (lines 1-4, should equal line 9 below)	5.	10,039	0	10,600	10,039	5.

Additional Instructional Improvement Project Information		Actual
Beginning Project Balance	6.	0
Revenues	7.	10,039
Total Available (lines 6 and 7)	8.	10,039
Expenses (line 5, above)	9.	10,039
Ending Project Balance (line 8 minus line 9)	10.	0

American Recovery and Reinvestment Act (ARRA) Detail		ARRA (non-SFSF)	ARRA - SFSF
1. Current expenses for K-12 instruction (Function 1000, Objects 6100-6600, 6810, and 6890)	$	78,403	410,891
2. Total current expenses for K-12 (Functions 1000, 2000, 3100, Objects 6100-6600, 6810 and 6890)	$	95,830	410,891
3. Current expenses for community services, adult education, and other programs outside of K-12 (Programs 700, 800, 900)	$		
4. Property acquisition (increase in Balance Sheet Object 0196 for the year)	$		10,819
5. School construction expenses (Function 4000, Objects 6100-6900, and the increase in Balance Sheet Objects 0191, 0192, 0194, and 0198 for the year)	$		

CHARTER SCHOOL: Westwind Children Services | COUNTY: Maricopa | CTDS NUMBER: 078773000

Revenues and Expenses		Beginning Project Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Total Expenses Budget	Total Expenses Actual	Ending Project Balance	
Structured English Immersion Project - 1071												
Revenues												
3200 Restricted Revenue from State Sources	1											1
1500 Earnings on Investments	2											2
Total Revenues (lines 1 and 2)	3		0									3
Expenses												
260 Special Education-ELL Incremental Costs												
1000 Instruction	4								0	0		4
2000 Support Services												
2100 Students	5								0	0		5
2200 Instruction	6								0	0		6
2300 General Administration	7								0	0		7
2400 School Administration	8								0	0		8
2500 Central Services	9								0	0		9
2600 Operation and Maintenance of Plant	10								0	0		10
2900 Other	11								0	0		11
Program 260 Subtotal (lines 4-11)	12			0	0	0	0	0	0	0		12
430 Pupil Transportation-ELL Incremental Costs												
2000 Support Services												
2700 Student Transportation	13								0	0		13
Total	14		0	0	0	0	0	0	0	0	0	14
Compensatory Instruction Project - 1072												
Revenues												
3200 Restricted Revenue from State Sources	15											15
1500 Earnings on Investments	16											16
Total Revenues (lines 15 and 16)	17		0									17
Expenses												
265 Special Education-ELL Compensatory Instruction												
1000 Instruction	18								0	0		18
2000 Support Services												
2100 Students	19								0	0		19
2200 Instruction	20								0	0		20
2300 General Administration	21								0	0		21
2400 School Administration	22								0	0		22
2500 Central Services	23								0	0		23
2600 Operation and Maintenance of Plant	24								0	0		24
2900 Other	25								0	0		25
Program 265 Subtotal (lines 18-25)	26			0	0	0	0	0	0	0		26
435 Pupil Trans -ELL Compensatory Instruction												
2000 Support Services												
2700 Student Transportation	27								0	0		27
Total	28		0	0	0	0	0	0	0	0	0	28

CHARTER SCHOOL Westwind Children Services COUNTY Maricopa CTDS NUMBER 078773000

SUPPLEMENTARY INFORMATION

A CURRENT ASSETS & CURRENT LIABILITIES

	July 1, 2009	June 30, 2010
1. Current Assets	$ 0	$
2. Current Liabilities	$ 0	$
3. Difference	$ 0	$ 0

B. CASH BALANCE

July 1, 2009	June 30, 2010
$ 153,372	$ 96,630

C. AUDIT SERVICES

	BUDGET	ACTUAL
1. Non-Federal		15,310
2. Federal		
3. Total (lines 1 and 2)	0	15,310

D. CAPITAL ACQUISITIONS

	BUDGET	ACTUAL
1. 0191 Land and Land Improvements	0	
2. 0192 Site Improvements	0	
3. 0194 Buildings and Building Improvements	0	
4. 0196 Equipment	0	
5. 0198 Construction in Progress	0	
6. Total (lines 1-5)	0	0

E. INVESTMENT IN CAPITAL ASSETS AS OF JUNE 30, 2010

1. 0191 Land and Land Improvements	$ 290,000
2. 0192 Site Improvements	$
3. 0194 Buildings and Building Improvements	$ 3,342,307
4. 0196 Equipment	$ 577,231
5. 0198 Construction in Progress	$ 9,750
6. Total (lines 1-5)	$ 4,219,288

F. CURRENT EXPENSES BY CATEGORY

1. Classroom Instruction excluding Classroom Supplies	$ 749,738
2. Classroom Supplies	$ 63,713
3. Administration	$ 771,172
4. Support Services - Students	$ 182,765
5. All Other Support Services and Operations	$ 310,084
6. Total (lines 1-5)	$ 2,077,472

G.

1. Number of Full-Time Equivalent Certified Teachers	
2. Number of Full-Time Equivalent Noncertified Teachers	
3. Number of Full-Time Equivalent Contract Teachers	
4. Number of Schools	1
5. Actual Days in Session	144
6. Tuition (paid out for special education students)	$ 0
7. Tuition Expense (paid to other Arizona schools or districts)	$ 0
8. Textbooks (Function 1000, Object Code 6642)	$ 31,982

H. Does the school wish to have indirect cost rates calculated for use in federally funded programs?

Yes

If Yes, the following information must be completed to qualify for approved Indirect Cost Rates for Fiscal Year 2012.

Do not include costs related to transportation for the following items.

Refer to USFRCS Chart of Accounts, section III, for a description of the following function and object codes:

1. Total Support Services - Central Services Expenses (Function 2500)	$ 271,672
2. Contracted Audit Fees included in line 1 above	$ 15,310
3. Total Expenses for Communications (Object Code 6530)	$ 24,598
4. Total Expenses for Operation and Maintenance of Plant (Function 2600)	$ 325,897
5. Land and Building Lease Payments included in line 4 above	$ 4,217
6. Total Tuition Expenses	$ 0
7. Total Unused Sick and Vacation Leave Included in Severance Pay	$ 0

I. TEACHER SALARIES (1) (Function 1000)

	Certified Teachers (Object 6112)	Noncertified Teachers (Object 6152)	Certified Substitutes (Object 6113)	Noncertified Substitutes (Object 6153)	Contract Teachers (Object 6325)
1. Regular Education (2)					
2. Special Education (2)					
3. Vocational Education (2)					
4. Other Programs (2)					
5. Cocurr. Act., Athletics, & Other (Program 600)					

(1) Do not include salaries paid to instructional aides or assistants

(2) See instructions for programs to be included.

CHARTER SCHOOL: Westwind Children Services COUNTY Maricopa CTDS NUMBER 078773000

SUPPLEMENTARY INFORMATION (Cont'd)

A. ENROLLMENT OF GIFTED PUPILS BY GRADE

Areas of Identification	GRADE K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	
1. Quantitative Reasoning														0	1.
2. Verbal Reasoning														0	2.
3. Non-Verbal Reasoning														0	3.
4. Total Duplicated Enrollment (lines 1 through 3)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4. (1)

B. ENROLLMENT OF GIFTED PUPILS BY ETHNICITY

	Total Number Gifted Pupils
1. White, not Hispanic	
2. Black, not Hispanic	
3. Hispanic	
4. American Indian/Alaskan Native	
5. Asian or Pacific Islander	
6. Total Unduplicated Enrollment	0 (1)

C. EXPENSES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenses for all Gifted Programs:

K-8 $

9-12 $

Total $ 0 (2)

D. SPECIAL EDUCATION PROGRAMS BY TYPE

	PROGRAM 200 BUDGET	TOTAL BUDGET	PROGRAM 200 ACTUAL	TOTAL ACTUAL	
1. Autism	0	0			1.
2. Developmental Delay	0	0			2.
3. Emotional Disability	0	0			3.
4. Hearing Impairment	0	0			4.
5. Other Health Impairments	22,000	22,000	80,293	80,293	5.
6. Specific Learning Disability	0	0			6.
7. Mild, Moderate, or Severe Mental Retardation	0	0			7.
8. Multiple Disabilities	0	0			8.
9. Multiple Disabilities with SSI*	0	0			9.
10. Orthopedic Impairment	0	0			10.
11. Speech/Language Impairment	0	0			11.
12. Traumatic Brain Injury	0	0			12.
13. Visual Impairment	0	0			13.
14. Subtotal (lines 1 through 13)	22,000	22,000	80,293	80,293	14.
15. Gifted Education (2)	0	0			15.
16. ELL Incremental Costs	0	0			16.
17. ELL Compensatory Instruction	0	0			17.
18. Remedial Education	0	0			18.
19. Vocational and Technological Education	0	0			19.
20. Career Education	0	0			20.
21. Subtotal (lines 15 through 20)	0	0	0	0	21.
22. Total (lines 14 and 21) (3)	22,000	22,000	80,293	80,293	22.

* Severe Sensory Impairment

(1) Total Enrollment in Section B cannot be greater than Section A.

(2) Total Actual Gifted Expenses in Sections C and D must agree.

(3) Program 200 Budget and Program 200 Actual column totals should equal line 27 on page 2. Total Budget and Total Actual column totals should equal the total of lines 27 and 28 on page 2.

CHARTER SCHOOL: Westwind Children Services COUNTY: Maricopa CDS NUMBER: 028773000

FEDERAL AND STATE PROJECTS		BEGINNING BALANCE	REVENUE	INDIRECT COSTS	REVERSIONS	EXPENSES		CAPITAL ACQUISITIONS	ENDING BALANCE	
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	ACTUAL	
FEDERAL PROJECTS										
1100-1130 ESEA Title I - Helping Disadvantaged Children	1	0	131,396			68,847	131,396		0	1
1140-1150 ESEA Title II - Prof Dev and Technology	2	0	12,842			12,018	12,842		0	2
1160 ESEA Title IV - 21st Century Schools	3	0				0			0	3
1170-1180 ESEA Title V - Promote Informed Parent Choice	4	0				0			0	4
1190 ESEA Title III - Limited Eng & Immigrant Students	5	0				0			0	5
1200 ESEA Title VII - Indian Education	6	0				0			0	6
1210 ESEA Title VI - Flexibility and Accountability	7	0				0			0	7
1220 IDEA, Part B	8	0	96,947			33,506	96,947		0	8
1230 Johnson-O'Malley	9	0				0			0	9
1240 Workforce Investment Act	10	0				0			0	10
1250 AEA - Adult Education	11	0				0			0	11
1260-1270 Vocational Education - Basic Grants	12	0				0			0	12
1280 ESEA Title X - Homeless Education	13	0				0			0	13
1290 Medicaid Reimbursement	14	0				0			0	14
1300 Charter School Implementation Project (Stimulus)	15	0				0			0	15
1310-1399 Other Federal Projects	16	0				0			0	16
Total Federal Projects (lines 1 through 16)	17	0	241,185	0	0	114,401	241,185	0	0	17
STATE PROJECTS										
1400 Vocational Education	18	0				0			0	18
1410 Early Childhood Block Grant	19	0				0			0	19
1420 Extended School Year - Pupils with Disabilities	20	0				0			0	20
1425 Adult Basic Education	21	0				0			0	21
1430 Chemical Abuse Prevention Programs	22	0				0			0	22
1435 Academic Contests	23	0				0			0	23
1445 Dropout Prevention Program (4-12)	24	0				0			0	24
1450 Gifted Education	25	0				0			0	25
1455 Family Literacy Program	26	0				0			0	26
1460 Environmental Special Plate	27	0				0			0	27
1465 Charter School Stimulus Fund	28	0				0			0	28
1484 Failing Schools Tutoring Grant	29	0				0			0	29
1470-1499 Other State Projects	30	0				0			0	30
Total State Projects (lines 18 through 30)	31	0	0		0	0	0	0	0	31
Total Federal and State Projects (lines 17 & 31)	32	0	241,185	0	0	114,401	241,185	0	0	32

CHARTER SCHOOL Westwind Children Services COUNTY Maricopa CTDS NUMBER 078773000

State Fiscal Stabilization Fund Supplement

State Fiscal Stabilization Fund (SFSF) expense detail		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Budget	Totals Actual	
Schoolwide Project Expenses-1000									
199 Regular Education-SFSF	1.	352,272	58,619				0	410,891	1.
261 ELL Incremental Costs-SFSF	2.						0	0	2.
266 ELL Compensatory Instruction-SFSF	3						0	0	3.
271 Vocational and Technological Education-SFSF	4.						0	0	4.
281-299 Special Education Other-SFSF (disability and other categories)	5						0	0	5.
439, 479, 499 Pupil Transportation-SFSF	6.						0	0	6.
699 Other Instructional Programs-SFSF	7.						0	0	7.
Total (lines 1-7) (Include in page 2, lines 1-11, 14, 16-26, 29)	8	352,272	58,619	0	0	0	0	410,891	8.

Capital Acquisitions - SFSF		Budget	Actual	
0191 Land and Land Improvements	9.	0		9.
0192 Site Improvements	10.	0		10.
0194 Buildings and Building Improvements	11	0		11.
0196 Equipment	12.	0	10,819	12.
0198 Construction in Progress	13.	0		13.
Total Capital Acquisitions (lines 9-13) (Include in page 7, section D)	14.	0	10,819	14.

Exhibit M-1c

CHARTER SCHOOL Westwind Children's Services
Charter Name
Westwind Academy
d.b.a. (as applicable)

COUNTY Maricopa

CTDS NUMBER 078773000

FY 2009

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2009 was

Proposed
Adopted July 8, 2008
Revised
Date

SIGNED

TITLE

REVENUES
(This section not applicable to budget revisions)

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2008 $ _____

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2009

Local	1000	$ 200,000
Intermediate	2000	$
State	3000	$ 1,883,312
Federal	4000	$ 121,183
TOTAL		$ 2,204,495

Charter School Contact Employee: Debra Slagle
Telephone: 602-864-7731 Email: debra.slagle@westwindacademy.org

The budget file(s) for FY 2009 sent to the Arizona Department of Education on _____ contain(s) the data for the budget described at left.

School Official

School Official

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

EXPENSES 1000 Schoolwide Project		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2008	Totals Budget Year 2009	% Increase/ Decrease	
100 Regular Education										
1000 Instruction	1	527,827	158,349	7,000	45,000	4,000	761,289	742,176	-2.5%	1
Support Services										
2100 Students	2	55,697	16,709	10,000	15,000		25,000	97,406	289.6%	2
2200 Instruction	3			5,000			5,000	5,000	0.0%	3
2300 General Administration	4			27,000			27,000	27,000	0.0%	4
2400 School Administration	5	126,913	38,074	36,500	3,000	1,000	201,657	205,487	1.9%	5
2500 Central Services	6	153,764	46,128	48,000	3,500	225,000	433,465	476,392	9.9%	6
2600 Operation & Maintenance of Plant	7	32,591	9,777	193,000	55,000		281,111	290,368	3.3%	7
2900 Other Support Services	8						0	0		8
3000 Operation of Noninstructional Services	9						0	0		9
4000 Facilities Acquisition & Construction	10						0	0		10
5000 Debt Service	11						0	0		11
610 School-Sponsored Cocurricular Activities	12						0	0		12
620 School-Sponsored Athletics	13						0	0		13
630, 700, 800, 900 Other Programs	14						0	0		14
Subtotal (lines 1-14)	15	896,792	269,037	326,500	121,500	230,000	1,734,543	1,843,829	6.3%	15
200 Special Education										
1000 Instruction	16						0	0		16
Support Services										
2100 Students	17			22,000			20,000	22,000	10.0%	17
2200 Instruction	18						0	0		18
2300 General Administration	19						0	0		19
2400 School Administration	20						0	0		20
2500 Central Services	21						0	0		21
2600 Operation & Maintenance of Plant	22						0	0		22
2900 Other Support Services	23						0	0		23
3000 Operation of Noninstructional Services	24						0	0		24
4000 Facilities Acquisition & Construction	25						0	0		25
5000 Debt Service	26						0	0		26
Subtotal (lines 16-26)	27	0	0	22,000	0	0	20,000	22,000	10.0%	27
300 Special Education Disability Title 8 PL 103-382 Add-On	28						0	0		28
400 Pupil Transportation	29						16,000	0	-100.0%	29
530 Dropout Prevention Programs	30						0	0		30
540 Joint Career & Technical Ed & Vocational Ed Center	31						0	0		31
Subtotal (lines 15 and 27-31)	32	896,792	269,037	348,500	121,500	230,000	1,770,543	1,865,829	5.4%	32
Classroom Site Projects (from page 4, line 14)	33	130,000	21,840	0	0		151,840	151,840	0.0%	33
Instructional Improvement Project (from page 2, line 5)	34						15,000	15,000	0.0%	34
Structured English Immersion Project (from page 5, line 12)	35	0	0	0	0	0		0		35
Compensatory Instruction Project (from page 5, line 24)	36	0	0	0	0	0	0	0		36
Federal and State Projects (from page 2, line 32)	37						121,587	121,183	-0.3%	37
Total (lines 32-37)	38	1,026,792	290,877	348,500	121,500	230,000	2,058,970	2,153,852	4.6%	38

CHARTER SCHOOL Westwind Children's Services

COUNTY Maricopa CTDS NUMBER 078773000

FEDERAL AND STATE PROJECTS

1100-1399 FEDERAL PROJECTS	Current Year	Budget Year	
1. 1100-1130 ESEA Title I - Helping Disadvantaged Children	75,245	75,245	1.
2. 1140-1150 ESEA Title II - Prof. Dev. And Technology	12,448	12,448	2.
3. 1160 ESEA Title IV - 21st Century Schools	0		3.
4. 1170-1180 ESEA Title V - Promote Informed Parent Choice	404		4.
5. 1190 ESEA Title III - Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII - Indian Education	0		6.
7. 1210 ESEA Title VI - Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	33,490	33,490	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA - Adult Education	0		11.
12. 1260-1270 Vocational Education - Basic Grants	0		12.
13. 1280 ESEA Title X - Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 1310-1399 Other Federal Projects	0		16.
17. Total Federal Projects (lines 1-16)	121,587	121,183	17
1400-1499 STATE PROJECTS			
18. 1400 Vocational Education	0		18.
19. 1410 Early Childhood Block Grant	0		19.
20. 1420 Extended School Year - Pupils with Disabilities	0		20.
21. 1425 Adult Basic Education	0		21.
22. 1430 Chemical Abuse Prevention Programs	0		22.
23. 1435 Academic Contests	0		23.
24. 1445 Dropout Prevention Program (4-12)	0		24.
25. 1450 Gifted Education	0		25.
26. 1455 Family Literacy Program	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 1484 Failing Schools Tutoring Grant	0		29.
30. 1470-1499 Other State Projects	0		30.
31. Total State Projects (lines 18-30)	0	0	31.
32. Total Federal and State Projects (lines 17 and 31)	121,587	121,183	32.

CAPITAL ACQUISITIONS

	Current Year	Budget Year	
1. 0191 Land and Land Improvements	0		1.
2. 0192 Site Improvements	0		2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	0		4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	0	0	6.

State Equalization Assistance Budgeted for Food Service Expenses
Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100: _____

SPECIAL EDUCATION PROGRAMS BY TYPE

	Current Year	Budget Year	
1. Autism	0		1.
2. Emotional Disability	0		2.
3. Hearing Impairment	0		3.
4. Other Health Impairments	0		4.
5. Specific Learning Disability	20,000	22,000	5.
6. Mild, Moderate, or Severe Mental Retard.	0		6.
7. Multiple Disabilities	0		7.
8. Multiple Disabilities with S.S.I.*	0		8.
9. Orthopedic Impairment	0		9.
10. Speech/Language Impairment	0		10.
11. Traumatic Brain Injury	0		11.
12. Visual Impairment	0		12.
13. Subtotal (lines 1-12)	20,000	22,000	13.
14. Gifted Education	0		14.
15. ELL Incremental Costs	0		15.
16. ELL Compensatory Instruction	0		16.
17. Remedial Education	0		17.
18. Vocational and Techological Education	0		18.
19. Career Education	0		19.
20. Subtotal (lines 14-19)	0	0	20.
21. TOTAL (lines 13 and 20. Should equal total of lines 27 and 28 on budget, page 1.)	20,000	22,000	21.

* Severe Sensory Impairment

PROPOSED RATIOS FOR SPECIAL EDUCATION

Teacher-Pupil	1 to	10.0
Staff-Pupil	1 to	10.0

SELECTED EXPENSES BY TYPE
(Must be included on page 1)

Audit Services	18,000
Classroom Instruction	894,016

INSTRUCTIONAL IMPROVEMENT PRJOECT

Indicate amounts budgeted in Project 1020 for the following:

	Current Year	Budget Year	
1. Teacher Compensation Increases	7,500	7,500	1.
2. Class Size Reduction	0		2.
3. Dropout Prevention Programs (1)	0		3.
4. Instructional Improvement Programs (1)	7,500	7,500	4.
5. Total Instructional Improvement (lines 1-4)	15,000	15,000	5.

(1) These monies must be spent for maintenance and operation purposes only.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Current Year 2008	Totals Budget Year 2009	% Increase/ Decrease	
Classroom Site Project 1011 - Base Salary							
100 Regular Education							
1000 Instruction	1.	26,000	4,368	30,368	30,368	0.0%	1.
2100 Support Services - Students	2.			0	0		2.
2200 Support Services - Instruction	3.			0	0		3.
Program 100 Subtotal (lines 1-3)	4.	26,000	4,368	30,368	30,368	0.0%	4.
200 Special Education							
1000 Instruction	5.			0	0		5.
2100 Support Services - Students	6.			0	0		6.
2200 Support Services - Instruction	7.			0	0		7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0		8.
Other Programs (Specify) _____							
1000 Instruction	9.			0	0		9.
2100 Support Services - Students	10.			0	0		10.
2200 Support Services - Instruction	11.			0	0		11.
Other Programs Subtotal (lines 9-11)	12.	0	0	0	0		12.
Total Expenses (lines 4, 8, and 12)	13.	26,000	4,368	30,368	30,368	0.0%	13.
Classroom Site Project 1012 - Performance Pay							
100 Regular Education							
1000 Instruction	14.	52,000	8,736	60,736	60,736	0.0%	14.
2100 Support Services - Students	15.			0	0		15.
2200 Support Services - Instruction	16.			0	0		16.
Program 100 Subtotal (lines 14-16)	17.	52,000	8,736	60,736	60,736	0.0%	17.
200 Special Education							
1000 Instruction	18.			0	0		18.
2100 Support Services - Students	19.			0	0		19.
2200 Support Services - Instruction	20.			0	0		20.
Program 200 Subtotal (lines 18-20)	21.	0	0	0	0		21.
Other Programs (Specify) _____							
1000 Instruction	22.			0	0		22.
2100 Support Services - Students	23.			0	0		23.
2200 Support Services - Instruction	24.			0	0		24.
Other Programs Subtotal (lines 22-24)	25.	0	0	0	0		25.
Total Expenses (lines 17, 21, and 25)	26.	52,000	8,736	60,736	60,736	0.0%	26.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Current Year 2008	Totals Budget Year 2009	% Increase/ Decrease	
Classroom Site Project 1013 - Other									
100 Regular Education									
1000 Instruction	1.	52,000	8,736			60,736	60,736	0.0%	1.
2100 Support Services - Students	2.					0	0		2.
2200 Support Services - Instruction	3.					0	0		3.
Program 100 Subtotal (lines 1-3)	4.	52,000	8,736	0	0	60,736	60,736	0.0%	4.
200 Special Education									
1000 Instruction	5.					0	0		5.
2100 Support Services - Students	6.					0	0		6.
2200 Support Services - Instruction	7.					0	0		7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0	0	0		8.
530 Dropout Prevention Programs									
1000 Instruction	9.					0	0		9.
Other Programs (Specify) _____									
1000 Instruction	10.					0	0		10.
2100, 2200 Support Services-Students/Instruction	11.					0	0		11.
Other Programs Subtotal (lines 10-11)	12.	0	0	0	0	0	0		12.
Total Expenses (lines 4, 8, 9, and 12)	13.	52,000	8,736	0	0	60,736	60,736	0.0%	13.
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 20)	14.	130,000	21,840	0	0	151,840	151,840	0.0%	14.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2008	Totals Budget Year 2009	% Increase/ Decrease	
Structured English Immersion Project - 1071												
260 Special Education-ELL Incremental Costs												
1000 Instruction	1									0		1
Support Services												
2100 Students	2									0		2
2200 Instruction	3									0		3
2300 General Administration	4									0		4
2400 School Administration	5									0		5
2500 Central Services	6									0		6
2600 Operation & Maintenance of Plant	7									0		7
2900 Other Support Services	8									0		8
3000 Operation of Noninstructional Services	9									0		9
Program 260 Subtotal (lines 1-9)	10		0.00	0	0	0	0	0		0		10
430 Pupil Transportation-ELL Incremental Costs												
Support Services												
2700 Student Transportation	11									0		11
Total Expenses (lines 10 and 11)	12		0.00	0	0	0	0	0		0		12

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2008	Totals Budget Year 2009	% Increase/ Decrease	
Compensatory Instruction Project - 1072												
265 Special Education-ELL Compensatory Instruction												
1000 Instruction	13	0.00							0	0		13
Support Services												
2100 Students	14	0.00							0	0		14
2200 Instruction	15	0.00							0	0		15
2300 General Administration	16	0.00							0	0		16
2400 School Administration	17	0.00							0	0		17
2500 Central Services	18	0.00							0	0		18
2600 Operation & Maintenance of Plant	19	0.00							0	0		19
2900 Other Support Services	20	0.00							0	0		20
3000 Operation of Noninstructional Services	21	0.00							0	0		21
Program 265 Subtotal (lines 13-21)	22	0.00	0.00	0	0	0	0	0	0	0		22
435 Pupil Transportation-ELL Compensatory Instruction												
Support Services												
2700 Student Transportation	23	0.00							0	0		23
Total Expenses (lines 22 and 23)	24	0.00	0.00	0	0	0	0	0	0	0		24

CHARTER SCHOOL Westwind Children's Services
Charter Name

Westwind Academy
d.b.a. (as applicable)

COUNTY Maricopa

CTDS NUMBER 078773000

FY 2010

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2010 was

Proposed
Adopted July 13, 2009
Revised
Date

SIGNED

TITLE

REVENUES
(This section not applicable to budget revisions)

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2009 $ 2,204,495

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2010

Local	1000	$ 200,000
Intermediate	2000	$
State	3000	$ 1,841,594
Federal	4000	$ 114,401
TOTAL		$ 2,155,995

Charter School Contact Employee: Debra Slagle
Telephone: 602-864-7731 Email: debra.slagle@westwindacademy.org

The budget file(s) for FY 2010 sent to the Arizona Department of Education on _____ contain(s) the data for the budget described at left.

School Official

School Official

CHARTER SCHOOL Westwind Children's Services | COUNTY Maricopa | CTDS NUMBER 078773000

EXPENSES		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2009	Totals Budget Year 2010	% Increase/ Decrease	
1000 Schoolwide Project										
100 Regular Education										
1000 Instruction	1	525,000	160,000	8,000	45,000	4,000	742,176	742,000	0.0%	1
Support Services										
2100 Students	2	74,000	20,000	8,000	10,000		97,406	112,000	15.0%	2
2200 Instruction	3			5,000			5,000	5,000	0.0%	3
2300 General Administration	4			27,000			27,000	27,000	0.0%	4
2400 School Administration	5	170,000	50,000	28,000	3,000	1,000	205,487	252,000	22.6%	5
2500 Central Services	6	150,000	45,000	60,000	3,500	225,000	476,392	483,500	1.5%	6
2600 Operation & Maintenance of Plant	7	33,000	9,000	195,000	56,000		290,368	293,000	0.9%	7
2900 Other Support Services	8						0	0		8
3000 Operation of Noninstructional Services	9						0	0		9
4000 Facilities Acquisition & Construction	10						0	0		10
5000 Debt Service	11						0	0		11
610 School-Sponsored Cocurricular Activities	12						0	0		12
620 School-Sponsored Athletics	13						0	0		13
630, 700, 800, 900 Other Programs	14						0	0		14
Subtotal (lines 1-14)	15	952,000	284,000	331,000	117,500	230,000	1,843,829	1,914,500	3.8%	15
200 Special Education										
1000 Instruction	16						0	0		16
Support Services										
2100 Students	17			22,000			22,000	22,000	0.0%	17
2200 Instruction	18						0	0		18
2300 General Administration	19						0	0		19
2400 School Administration	20						0	0		20
2500 Central Services	21						0	0		21
2600 Operation & Maintenance of Plant	22						0	0		22
2900 Other Support Services	23						0	0		23
3000 Operation of Noninstructional Services	24						0	0		24
4000 Facilities Acquisition & Construction	25						0	0		25
5000 Debt Service	26						0	0		26
Subtotal (lines 16-26)	27	0	0	22,000	0	0	22,000	22,000	0.0%	27
300 Special Education Disability Title 8 PL 103-382 Add-On	28						0	0		28
400 Pupil Transportation	29						0	0		29
530 Dropout Prevention Programs	30						0	0		30
540 Joint Career & Technical Ed. & Vocational Ed. Center	31						0	0		31
Subtotal (lines 15 and 27-31)	32	952,000	284,000	353,000	117,500	230,000	1,865,829	1,936,500	3.8%	32
Classroom Site Projects (from page 4, line 14)	33	85,000	8,000	0	0		151,840	93,000	-38.8%	33
Instructional Improvement Project (from page 2, line 5)	34						15,000	10,600	-29.3%	34
Structured English Immersion Project (from page 5, line 11)	35	0	0	0	0	0	0	0		35
Compensatory Instruction Project (from page 5, line 22)	36	0	0	0	0	0	0	0		36
Federal and State Projects (from page 2, line 32)	37						121,183	114,401	-5.6%	37
Total (lines 32-37)	38	1,037,000	292,000	353,000	117,500	230,000	2,153,852	2,154,501	0.0%	38

CHARTER SCHOOL Westwind Children's Services

COUNTY Maricopa CTDS NUMBER 078773000

FEDERAL AND STATE PROJECTS

1100-1399 FEDERAL PROJECTS	Current Year	Budget Year	
1. 1100-1130 ESEA Title I - Helping Disadvantaged Children	75,245	68,847	1.
2. 1140-1150 ESEA Title II - Prof. Dev. And Technology	12,448	12,048	2.
3. 1160 ESEA Title IV - 21st Century Schools	0		3.
4. 1170-1180 ESEA Title V - Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III - Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII - Indian Education	0		6.
7. 1210 ESEA Title VI - Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	33,490	33,506	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA - Adult Education	0		11.
12. 1260-1270 Vocational Education - Basic Grants	0		12.
13. 1280 ESEA Title X - Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 1310-1399 Other Federal Projects	0		16.
17. Total Federal Projects (lines 1-16)	121,183	114,401	17.
1400-1499 STATE PROJECTS			
18. 1400 Vocational Education	0		18.
19. 1410 Early Childhood Block Grant	0		19.
20. 1420 Extended School Year - Pupils with Disabilities	0		20.
21. 1425 Adult Basic Education	0		21.
22. 1430 Chemical Abuse Prevention Programs	0		22.
23. 1435 Academic Contests	0		23.
24. 1445 Dropout Prevention Program (4-12)	0		24.
25. 1450 Gifted Education	0		25.
26. 1455 Family Literacy Program	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 1484 Failing Schools Tutoring Grant	0		29.
30. 1470-1499 Other State Projects	0		30.
31. Total State Projects (lines 18-30)	0	0	31.
32. Total Federal and State Projects (lines 17 and 31)	121,183	114,401	32.

CAPITAL ACQUISITIONS

	Current Year	Budget Year	
1. 0191 Land and Land Improvements	0		1.
2. 0192 Site Improvements	0		2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	0		4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	0	0	6.

State Equalization Assistance Budgeted for Food Service Expenses

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100: _____

SPECIAL EDUCATION PROGRAMS BY TYPE

	Current Year	Budget Year	
1. Autism	0		1.
2. Emotional Disability	0		2.
3. Hearing Impairment	0		3.
4. Other Health Impairments	0		4.
5. Specific Learning Disability	22,000	22,000	5.
6. Mild, Moderate, or Severe Mental Retard.	0		6.
7. Multiple Disabilities	0		7.
8. Multiple Disabilities with S.S.I.*	0		8.
9. Orthopedic Impairment	0		9.
10. Speech/Language Impairment	0		10.
11. Traumatic Brain Injury	0		11.
12. Visual Impairment	0		12.
13. Subtotal (lines 1-12)	22,000	22,000	13.
14. Gifted Education	0		14.
15. ELL Incremental Costs	0		15.
16. ELL Compensatory Instruction	0		16.
17 Remedial Education	0		17.
18. Vocational and Technological Education	0		18.
19. Career Education	0		19.
20. Subtotal (lines 14-19)	0	0	20.
21. TOTAL (lines 13 and 20. Should equal total of lines 27 and 28 on budget, page 1.)	22,000	22,000	21.

* Severe Sensory Impairment

PROPOSED RATIOS FOR SPECIAL EDUCATION

Teacher-Pupil 1 to 10.0

Staff-Pupil 1 to 10.0

SELECTED EXPENSES BY TYPE

(Must be included on page 1)

Audit Services	12,000
Classroom Instruction	

INSTRUCTIONAL IMPROVEMENT PROJECT

Indicate amounts budgeted in Project 1020 for the following:

	Current Year	Budget Year	
1. Teacher Compensation Increases	7,500	5,300	1.
2. Class Size Reduction	0		2.
3. Dropout Prevention Programs (1)	0		3.
4. Instructional Improvement Programs (1)	7,500	5,300	4.
5. Total Instructional Improvement (lines 1-4)	15,000	10,600	5.

(1) These monies must be spent for maintenance and operation purposes only.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Current Year 2009	Totals Budget Year 2010	% Increase/ Decrease	
Classroom Site Project 1011 - Base Salary							
100 Regular Education							
1000 Instruction	1.	17,000	1,600	30,368	18,600	-38.8%	1.
2100 Support Services - Students	2.			0	0		2.
2200 Support Services - Instruction	3.			0	0		3.
Program 100 Subtotal (lines 1-3)	4.	17,000	1,600	30,368	18,600	-38.8%	4.
200 Special Education							
1000 Instruction	5.			0	0		5.
2100 Support Services - Students	6.			0	0		6.
2200 Support Services - Instruction	7.			0	0		7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0		8.
Other Programs (Specify) _____							
1000 Instruction	9.			0	0		9.
2100 Support Services - Students	10.			0	0		10.
2200 Support Services - Instruction	11.			0	0		11.
Other Programs Subtotal (lines 9-11)	12.	0	0	0	0		12.
Total Expenses (lines 4, 8, and 12)	13.	17,000	1,600	30,368	18,600	-38.8%	13.
Classroom Site Project 1012 - Performance Pay							
100 Regular Education							
1000 Instruction	14.	34,000	3,200	60,736	37,200	-38.8%	14.
2100 Support Services - Students	15.			0	0		15.
2200 Support Services - Instruction	16.			0	0		16.
Program 100 Subtotal (lines 14-16)	17.	34,000	3,200	60,736	37,200	-38.8%	17.
200 Special Education							
1000 Instruction	18.			0	0		18.
2100 Support Services - Students	19.			0	0		19.
2200 Support Services - Instruction	20.			0	0		20.
Program 200 Subtotal (lines 18-20)	21.	0	0	0	0		21.
Other Programs (Specify) _____							
1000 Instruction	22.			0	0		22.
2100 Support Services - Students	23.			0	0		23.
2200 Support Services - Instruction	24.			0	0		24.
Other Programs Subtotal (lines 22-24)	25.	0	0	0	0		25.
Total Expenses (lines 17, 21, and 25)	26.	34,000	3,200	60,736	37,200	-38.8%	26.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Current Year 2009	Totals Budget Year 2010	% Increase/ Decrease	
Classroom Site Project 1013 - Other									
100 Regular Education									
1000 Instruction	1.	34,000	3,200			60,738	37,200	-38.8%	1.
2100 Support Services - Students	2.					0	0		2.
2200 Support Services - Instruction	3.					0	0		3.
Program 100 Subtotal (lines 1-3)	4.	34,000	3,200	0	0	60,738	37,200	-38.8%	4.
200 Special Education									
1000 Instruction	5.					0	0		5.
2100 Support Services - Students	6.					0	0		6.
2200 Support Services - Instruction	7.					0	0		7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0	0	0		8.
530 Dropout Prevention Programs									
1000 Instruction	9.					0	0		9.
Other Programs (Specify) _____									
1000 Instruction	10.					0	0		10.
2100, 2200 Support Services-Students/Instruction	11.					0	0		11.
Other Programs Subtotal (lines 10-11)	12.	0	0	0	0	0	0		12.
Total Expenses (lines 4, 8, 9, and 12)	13.	34,000	3,200	0	0	60,738	37,200	-38.8%	13.
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	14.	85,000	8,000	0	0	151,840	93,000	-38.8%	14.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2009	Totals Budget Year 2010	% Increase/ Decrease	
Structured English Immersion Project - 1071												
260 Special Education-ELL Incremental Costs												
1000 Instruction	1.	0.00							0	0		1.
Support Services												
2100 Students	2.	0.00							0	0		2.
2200 Instruction	3.	0.00							0	0		3.
2300 General Administration	4.	0.00							0	0		4.
2400 School Administration	5.	0.00							0	0		5.
2500 Central Services	6.	0.00							0	0		6.
2600 Operation & Maintenance of Plant	7.	0.00							0	0		7.
2900 Other Support Services	8.	0.00							0	0		8.
Program 260 Subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0		9.
430 Pupil Transportation-ELL Incremental Costs												
Support Services												
2700 Student Transportation	10.	0.00							0	0		10.
Total Expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0		11.

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2009	Totals Budget Year 2010	% Increase/ Decrease	
Compensatory Instruction Project - 1072												
285 Special Education-ELL Compensatory Instruction												
1000 Instruction	12.	0.00							0	0		13.
Support Services												
2100 Students	13.	0.00							0	0		14.
2200 Instruction	14.	0.00							0	0		15.
2300 General Administration	15.	0.00							0	0		16.
2400 School Administration	16.	0.00							0	0		17.
2500 Central Services	17.	0.00							0	0		18.
2600 Operation & Maintenance of Plant	18.	0.00							0	0		19.
2900 Other Support Services	19.	0.00							0	0		20.
Program 285 Subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0		22.
435 Pupil Transportation-ELL Compensatory Instruction												
Support Services												
2700 Student Transportation	21.	0.00							0	0		23.
Total Expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0		24.

CHARTER SCHOOL Westwind Children's Services
Charter Name
Westwind Academy
d.b.a. (as applicable)

COUNTY Maricopa

CTDS NUMBER 078773000

FY 2011

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2011 was

Proposed
Adopted July 14, 2010
Revised
Date

SIGNED

TITLE

REVENUES
(This section not applicable to budget revisions)

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2010 $ 2,155,995

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2011

Local	1000	$	200,000
Intermediate	2000	$	
State	3000	$	2,375,315
Federal	4000	$	145,355
TOTAL		$	2,720,670

Charter School Contact Employee: Debra Slagle
Telephone: 602-864-7731 Email: debra.slagle@westwindacademy.or

The budget file(s) for FY 2011 sent to the Arizona Department of Education on _____ contain(s) the data for the budget described at left.

School Official

School Official

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

EXPENSES		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2010	Totals Budget Year 2011	% Increase/ Decrease	
1000 Schoolwide Project										
100 Regular Education										
1000 Instruction	1	570,000	160,000	10,000	50,000	4,000	742,000	794,000	7.0%	1
Support Services										
2100 Students	2	75,000	21,000	10,000	15,000		112,000	121,000	8.0%	2
2200 Instruction	3			6,000			5,000	6,000	20.0%	3
2300 General Administration	4			27,000			27,000	27,000	0.0%	4
2400 School Administration	5	170,000	50,000	34,000	4,500	1,000	252,000	259,500	3.0%	5
2500 Central Services	6	160,000	45,000	60,000	4,000	225,000	483,500	494,000	2.2%	6
2600 Operation & Maintenance of Plant	7	35,000	9,000	300,000	70,000		293,000	414,000	41.3%	7
2900 Other Support Services	8						0	0		8
3000 Operation of Noninstructional Services	9						0	0		9
4000 Facilities Acquisition & Construction	10						0	0		10
5000 Debt Service	11						0	0		11
610 School-Sponsored Cocurricular Activities	12						0	0		12
620 School-Sponsored Athletics	13						0	0		13
630, 700, 800, 900 Other Programs	14						0	0		14
Subtotal (lines 1-14)	15	1,010,000	285,000	447,000	143,500	230,000	1,914,500	2,115,500	10.5%	15
200 Special Education										
1000 Instruction	16	120,000	13,000				0	133,000		16
Support Services										
2100 Students	17			20,000			22,000	20,000	-9.1%	17
2200 Instruction	18						0	0		18
2300 General Administration	19						0	0		19
2400 School Administration	20						0	0		20
2500 Central Services	21						0	0		21
2600 Operation & Maintenance of Plant	22						0	0		22
2900 Other Support Services	23						0	0		23
3000 Operation of Noninstructional Services	24						0	0		24
4000 Facilities Acquisition & Construction	25						0	0		25
5000 Debt Service	26						0	0		26
Subtotal (lines 16-26)	27	120,000	13,000	20,000	0	0	22,000	153,000	595.5%	27
300 Special Education Disability Title 8 Pt. 103-382 Add-On	28						0	0		28
400 Pupil Transportation	29						0	0		29
530 Dropout Prevention Programs	30						0	0		30
540 Joint Career & Technical Ed & Vocational Ed. Center	31						0	0		31
Subtotal (lines 15 and 27-31)	32	1,130,000	298,000	467,000	143,500	230,000	1,936,500	2,268,500	17.1%	32
Classroom Site Projects (from page 4, line 14)	33	90,000	10,000	0	0		93,000	100,000	7.5%	33
Instructional Improvement Project (from page 4, line 5)	34						10,600	12,000	13.2%	34
Structured English Immersion Project (from page 5, line 11)	35	0	0	0	0	0	0	0		35
Compensatory Instruction Project (from page 5, line 22)	36	0	0	0	0	0	0	0		36
Federal and State Projects (from page 2, line 31)	37						114,401	145,355	27.1%	37
Total (lines 32-37)	38	1,220,000	308,000	467,000	143,500	230,000	2,154,501	2,525,855	17.2%	38

CHARTER SCHOOL Westwind Children's Services

COUNTY Maricopa CTDS NUMBER 078773000

FEDERAL AND STATE PROJECTS

	Current Year 2010	Budget Year 2011	
1100-1399 FEDERAL PROJECTS			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	68,847	82,989	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	12,048	12,842	2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	33,506	49,544	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 1310-1399 Other Federal Projects	0		16.
17. Total Federal Projects (lines 1-16)	114,401	145,355	17.
1400-1499 STATE PROJECTS			
18. 1400 Vocational Education	0		18.
19. 1410 Early Childhood Block Grant	0		19.
20. 1420 Extended School Year-Pupils with Disabilities	0		20.
21. 1425 Adult Basic Education	0		21.
22. 1430 Chemical Abuse Prevention Programs	0		22.
23. 1435 Academic Contests	0		23.
24. 1445 Dropout Prevention Program (Grade 4-12)	0		24.
25. 1450 Gifted Education	0		25.
26. 1455 Family Literacy Program	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 1470-1499 Other State Projects	0		29.
30. Total State Projects (lines 18-29)	0	0	30.
31. Total Federal and State Projects (lines 17 and 30)	114,401	145,355	31.

CAPITAL ACQUISITIONS

	Current Year 2010	Budget Year 2011	
1. 0191 Land and Land Improvements	0		1.
2. 0192 Site Improvements	0		2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	0	15,000	4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	0	15,000	6.

SPECIAL EDUCATION PROGRAMS BY TYPE

	Program 200 Current Year 2010	Total Current Year 2010	Program 200 Budget Year 2011	Total Budget Year 2011	
1. Autism	0	0			1.
2. Developmental Delay	0	0			2.
3. Emotional Disability	0	0			3.
4. Hearing Impairment	0	0			4.
5. Other Health Impairments	22,000	22,000	153,000	153,000	5.
6. Specific Learning Disability	0	0			6.
7. Mild, Moderate, or Severe Mental Ret.	0	0			7.
8. Multiple Disabilities	0	0			8.
9. Multiple Disabilities with S.S.I.*	0	0			9.
10. Orthopedic Impairment	0	0			10.
11. Speech/Language Impairment	0	0			11.
12. Traumatic Brain Injury	0	0			12.
13. Visual Impairment	0	0			13.
14. Subtotal (lines 1-13)	22,000	22,000	153,000	153,000	14.
15. Gifted Education	0	0			15.
16. ELL Incremental Costs	0	0			16.
17. ELL Compensatory Instruction	0	0			17.
18. Remedial Education	0	0			18.
19. Vocational and Technological Ed.	0	0			19.
20. Career Education	0	0			20.
21. Subtotal (lines 15-20)	0	0	0	0	21.
22. TOTAL (lines 14 and 21) (1)	22,000	22,000	153,000	153,000	22.

* Severe Sensory Impairment

(1) Program 200 Current Year and Program 200 Budget Year column totals should equal line 27 on pg. 1. Total Current Year and Total Budget Year column totals should equal the total of lines 27 and 28 on pg. 1

PROPOSED RATIOS FOR SPECIAL EDUCATION

Teacher-Pupil 1 to 10.0
Staff-Pupil 1 to 10.0

SELECTED EXPENSES BY TYPE
(Must be included on page 1)

Audit Services	18,000
Classroom Instruction	996,000

STATE EQUALIZATION ASSISTANCE BUDGETED FOR FOOD SERVICE EXPENSES
Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100:

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Current Year 2010	Totals Budget Year 2011	% Increase/ Decrease	
Classroom Site Project 1011 - Base Salary							
100 Regular Education							
1000 Instruction	1.	18,000	2,000	18,600	20,000	7.5%	1.
2100 Support Services - Students	2.			0	0		2.
2200 Support Services - Instruction	3.			0	0		3.
Program 100 Subtotal (lines 1-3)	4.	18,000	2,000	18,600	20,000	7.5%	4.
200 Special Education							
1000 Instruction	5.			0	0		5.
2100 Support Services - Students	6.			0	0		6.
2200 Support Services - Instruction	7.			0	0		7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0		8.
Other Programs (Specify) _____							
1000 Instruction	9.			0	0		9.
2100 Support Services - Students	10.			0	0		10.
2200 Support Services - Instruction	11.			0	0		11.
Other Programs Subtotal (lines 9-11)	12.	0	0	0	0		12.
Total Expenses (lines 4, 8, and 12)	13.	18,000	2,000	18,600	20,000	7.5%	13.
Classroom Site Project 1012 - Performance Pay							
100 Regular Education							
1000 Instruction	14.	36,000	4,000	37,200	40,000	7.5%	14.
2100 Support Services - Students	15.			0	0		15.
2200 Support Services - Instruction	16.			0	0		16.
Program 100 Subtotal (lines 14-16)	17.	36,000	4,000	37,200	40,000	7.5%	17.
200 Special Education							
1000 Instruction	18.			0	0		18.
2100 Support Services - Students	19.			0	0		19.
2200 Support Services - Instruction	20.			0	0		20.
Program 200 Subtotal (lines 18-20)	21.	0	0	0	0		21.
Other Programs (Specify) _____							
1000 Instruction	22.			0	0		22.
2100 Support Services - Students	23.			0	0		23.
2200 Support Services - Instruction	24.			0	0		24.
Other Programs Subtotal (lines 22-24)	25.	0	0	0	0		25.
Total Expenses (lines 17, 21, and 25)	26.	36,000	4,000	37,200	40,000	7.5%	26.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Current Year 2010	Totals Budget Year 2011	% Increase/ Decrease	
Classroom Site Project 1013 - Other									
100 Regular Education									
1000 Instruction	1.	36,000	4,000			37,200	40,000	7.5%	1.
2100 Support Services - Students	2.					0	0		2.
2200 Support Services - Instruction	3.					0	0		3.
Program 100 Subtotal (lines 1-3)	4.	36,000	4,000	0	0	37,200	40,000	7.5%	4.
200 Special Education									
1000 Instruction	5.					0	0		5.
2100 Support Services - Students	6.					0	0		6.
2200 Support Services - Instruction	7.					0	0		7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0	0	0		8.
530 Dropout Prevention Programs									
1000 Instruction	9.					0	0		9.
Other Programs (Specify) _____									
1000 Instruction	10.					0	0		10.
2100, 2200 Support Services - Students/Instruction	11.					0	0		11.
Other Programs Subtotal (lines 10-11)	12.	0	0	0	0	0	0		12.
Total Expenses (lines 4, 8, 9, and 12)	13.	36,000	4,000	0	0	37,200	40,000	7.5%	13.
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	14.	90,000	10,000	0	0	93,000	100,000	7.5%	14.

INSTRUCTIONAL IMPROVEMENT PROJECT

Indicate amounts budgeted in Project 1020 for the following:

	Current Year 2010	Budget Year 2011	
1. Teacher Compensation Increases	5,300	6,000	1.
2. Class Size Reduction	0		2.
3. Dropout Prevention Programs (1)	0		3.
4. Instructional Improvement Programs (1)	5,300	6,000	4.
5. Total Instructional Improvement (lines 1-4)	10,600	12,000	5.

(1) These monies must be spent for maintenance and operation purposes only.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2010	Totals Budget Year 2011	% Increase/ Decrease	
Structured English Immersion Project - 1071												
260 Special Education-ELL Incremental Costs												
1000 Instruction	1.	0.00							0	0		1.
Support Services												
2100 Students	2.	0.00							0	0		2.
2200 Instruction	3.	0.00							0	0		3.
2300 General Administration	4.	0.00							0	0		4.
2400 School Administration	5.	0.00							0	0		5.
2500 Central Services	6.	0.00							0	0		6.
2600 Operation & Maintenance of Plant	7.	0.00							0	0		7.
2900 Other Support Services	8.	0.00							0	0		8.
Program 260 Subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0		9.
430 Pupil Transportation-ELL Incremental Costs												
Support Services												
2700 Student Transportation	10.	0.00							0	0		10.
Total Expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0		11.

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2010	Totals Budget Year 2011	% Increase/ Decrease	
Compensatory Instruction Project - 1072												
265 Special Education-ELL Compensatory Instruction												
1000 Instruction	12.	0.00							0	0		12.
Support Services												
2100 Students	13.	0.00							0	0		13.
2200 Instruction	14.	0.00							0	0		14.
2300 General Administration	15.	0.00							0	0		15.
2400 School Administration	16.	0.00							0	0		16.
2500 Central Services	17.	0.00							0	0		17.
2600 Operation & Maintenance of Plant	18.	0.00							0	0		18.
2900 Other Support Services	19.	0.00							0	0		19.
Program 265 Subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0		20.
435 Pupil Transportation-ELL Compensatory Instruction												
Support Services												
2700 Student Transportation	21.	0.00							0	0		21.
Total Expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0		22.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

State Fiscal Stabilization Fund Supplement

State Fiscal Stabilization Fund (SFSF) Monies budgeted in Schoolwide Project 1000		Number of Personnel		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ Decrease	
		Current Year	Budget Year						Current Year 2010	Budget Year 2011		
Schoolwide Project Expenses-1000												
199 Regular Education-SFSF	1.	20.00		352,272	58,619				0	410,891		1.
261 ELL Incremental Costs-SFSF	2.	0.00							0	0		2.
266 ELL Compensatory Instruction-SFSF	3.	0.00							0	0		3.
271 Vocational and Technological Education-SFSF	4.	0.00							0	0		4.
281-299 Special Education Other-SFSF (disability and other categories)	5.	0.00							0	0		5.
439, 479, 499 Pupil Transportation-SFSF	6.	0.00							0	0		6.
699 Other Instructional Programs-SFSF	7.	0.00							0	0		7.
Total (lines 1-7) (include in page 1, lines 1-11, 14, 16-26, 29)	8.	20.00	0.00	352,272	58,619	0	0	0	0	410,891		8.

Capital Acquisitions - SFSF	Current Year 2010	Budget Year 2011	
0191 Land and Land Improvements	0		9.
0192 Site Improvements	0		10.
0194 Buildings and Building Improvements	0		11.
0196 Equipment	0	10,819	12.
0198 Construction in Progress	0		13.
Total Capital Acquisitions (lines 9-13) (include in page 2)	0	10,819	14.

CHARTER SCHOOL Westwind Children's Services
Charter Name
Westwind Academy
d.b.a. (as applicable)

COUNTY Maricopa

CTDS NUMBER 078773000

FY 2012

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2012 was

Proposed	June 21, 2011
Adopted	July 13, 2011
Revised	
	Date

SIGNED

TITLE

REVENUES
(This section not applicable to budget revisions)

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2011 $ 2,393,159

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2012

Local	1000	$ 270,000
Intermediate	2000	$
State	3000	$ 2,078,850
Federal	4000	$ 153,000
TOTAL		$ 2,501,850

Charter School Contact Employee: Debra Slagle
Telephone: 602-864-1211 Email: debra.slagle@westwindacademy.or

The budget file(s) for FY 2012 sent to the Arizona Department of Education on _____ contain(s) the data for the budget described at left.

School Official

School Official

CHARTER SCHOOL Westwind Children's Services | COUNTY Maricopa | CTDS NUMBER 078773000

EXPENSES 1000 Schoolwide Project		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2011	Totals Budget Year 2012	% Increase/ Decrease	
100 Regular Education										
1000 Instruction	1	728,406	167,533	25,000	50,000		751,500	970,939	29.2%	1
Support Services										
2100 Students	2	103,137	23,722	10,000			101,293	136,859	35.1%	2
2200 Instruction	3			6,000			6,000	6,000	0.0%	3
2300 General Administration	4			5,000			27,000	5,000	-81.5%	4
2400 School Administration	5	202,031	46,467	40,000	10,000	500	252,000	298,998	18.7%	5
2500 Central Services	6	78,843	18,134	15,000	2,000	240,000	420,318	353,977	-15.8%	6
2600 Operation & Maintenance of Plant	7	44,133	10,151	225,000	105,000	500	400,500	384,784	-3.9%	7
2900 Other Support Services	8						-	-		8
3000 Operation of Noninstructional Services	9						-	-		9
4000 Facilities Acquisition & Construction	10						-	-		10
5000 Debt Service	11						-	-		11
610 School-Sponsored Cocurricular Activities	12						-	-		12
620 School-Sponsored Athletics	13						-	-		13
630, 700, 800, 900 Other Programs	14						-	-		14
Subtotal (lines 1-14)	15	1,156,550	266,007	326,000	167,000	241,000	1,958,611	2,156,557	10.1%	15
200 Special Education										
1000 Instruction	16			60,000			62,500	60,000	-4.0%	16
Support Services										
2100 Students	17			25,000			20,000	25,000	25.0%	17
2200 Instruction	18						-	-		18
2300 General Administration	19						-	-		19
2400 School Administration	20						-	-		20
2500 Central Services	21						-	-		21
2600 Operation & Maintenance of Plant	22						-	-		22
2900 Other Support Services	23						-	-		23
3000 Operation of Noninstructional Services	24						-	-		24
4000 Facilities Acquisition & Construction	25						-	-		25
5000 Debt Service	26						-	-		26
Subtotal (lines 16-26)	27	-	-	85,000	-	-	82,500	85,000	3.0%	27
300 Special Education Disability Title 8 PL 103-382 Add-On	28						-	-		28
400 Pupil Transportation	29						-	-		29
530 Dropout Prevention Programs	30						-	-		30
540 Joint Career & Technical Ed. & Vocational Ed Center	31						-	-		31
Subtotal (lines 15 and 27-31)	32	1,156,550	266,007	411,000	167,000	241,000	2,041,111	2,241,557	9.8%	32
Classroom Site Projects (from page 4, line 14)	33	80,000	14,828	-	-		87,317	94,828	8.6%	33
Instructional Improvement Project (from page 4, line 5)	34						11,694	12,000	2.6%	34
Structured English Immersion Project (from page 5, line 11)	35	-	-	-	-	-	-	-		35
Compensatory Instruction Project (from page 5, line 22)	36	-	-	-	-	-	-	-		36
Federal and State Projects (from page 2, line 31)	37						240,411	153,000	-36.4%	37
Total (lines 32-37)	38	1,236,550	280,835	411,000	167,000	241,000	2,380,533	2,501,385	5.1%	38

CHARTER SCHOOL Westwind Children's Services

COUNTY Maricopa CTDS NUMBER 078773000

FEDERAL AND STATE PROJECTS

		Current Year 2011	Budget Year 2012	
1100-1399 FEDERAL PROJECTS				
1	1100-1130 ESEA Title I-Helping Disadvantaged Children	90,637	91,000	1.
2	1140-1150 ESEA Title II-Prof. Dev. And Technology	13,048	13,000	2.
3	1160 ESEA Title IV-21st Century Schools	-		3.
4	1170-1180 ESEA Title V-Promote Informed Parent Choice	-		4.
5	1190 ESEA Title III-Limited Eng. & Immigrant Students	-		5.
6	1200 ESEA Title VII-Indian Education	-		6.
7	1210 ESEA Title VI-Flexibility and Accountability	-		7.
8	1220 IDEA, Part B	48,953	49,000	8.
9	1230 Johnson-O'Malley	-		9.
10	1240 Workforce Investment Act	-		10.
11	1250 AEA-Adult Education	-		11.
12	1260-1270 Vocational Education-Basic Grants	-		12.
13	1280 ESEA Title X-Homeless Education	-		13.
14	1290 Medicaid Reimbursement	-		14.
15	1300 Charter School Implementation Proj. (Stimulus)	-		15.
16	1310-1399 Other Federal Projects	87,773		16.
17	Total Federal Projects (lines 1-16)	240,411	153,000	17
1400-1499 STATE PROJECTS				
18	1400 Vocational Education	-		18
19	1410 Early Childhood Block Grant	-		19
20	1420 Extended School Year-Pupils with Disabilities	-		20
21	1425 Adult Basic Education	-		21
22	1430 Chemical Abuse Prevention Programs	-		22
23	1435 Academic Contests	-		23
24	1445 Dropout Prevention Program (Grade 4-12)	-		24
25	1450 Gifted Education	-		25
26	1455 Family Literacy Program	-		26
27	1460 Environmental Special Plate	-		27
28	1465 Charter School Stimulus Fund	-		28
29	1470-1499 Other State Projects	-		29
30	Total State Projects (lines 18-29)	-	-	30
31	Total Federal and State Projects (lines 17 and 30)	240,411	153,000	31

CAPITAL ACQUISITIONS

		Current Year 2011	Budget Year 2012	
1	0191 Land and Land Improvements	-		1
2	0192 Site Improvements	-		2
3	0194 Buildings and Building Improvements	-		3
4	0196 Equipment	10,000	10,000	4
5	0198 Construction in Progress	-		5
6	Total Capital Acquisitions (lines 1-5)	10,000	10,000	6.

SPECIAL EDUCATION PROGRAMS BY TYPE

		Program 200 Current Year 2011	Total Current Year 2011	Program 200 Budget Year 2012	Total Budget Year 2012	
1	Autism	-	-			1.
2	Developmental Delay	-	-			2
3	Emotional Disability	-	-			3.
4	Hearing Impairment	-	-			4.
5	Other Health Impairments	82,500	82,500	85,000	85,000	5
6	Specific Learning Disability	-	-			6
7	Mild, Moderate, or Severe I.D.*	-	-			7
8	Multiple Disabilities	-	-			8
9	Multiple Disabilities with S.S.I.**	-	-			9
10	Orthopedic Impairment	-	-			10
11	Speech/Language Impairment	-	-			11
12	Traumatic Brain Injury	-	-			12
13	Visual Impairment	-	-			13
14	Subtotal (lines 1-13)	82,500	82,500	85,000	85,000	14.
15	Gifted Education	-	-			15
16	ELL Incremental Costs	-	-			16
17	ELL Compensatory Instruction	-	-			17
18	Remedial Education	-	-			18
19	Vocational and Technological Ed.	-	-			19
20	Career Education	-	-			20
21	Subtotal (lines 15-20)	-	-	-	-	21
22	TOTAL (lines 14 and 21) (1)	82,500	82,500	85,000	85,000	22

* Intellectual Disability (formerly Mental Retardation)

** Severe Sensory Impairment

(1) Program 200 Current Year and Program 200 Budget Year column totals should equal line 27 on pg. 1. Total Current Year and Total Budget Year column totals should equal the total of lines 27 and 28 on pg. 1

PROPOSED RATIOS FOR SPECIAL EDUCATION

Teacher-Pupil	1 to	10.0
Staff-Pupil	1 to	10.0

SELECTED EXPENSES BY TYPE

(Must be included on page 1)

Audit Services	15,000
Classroom Instruction	1,030,939

STATE EQUALIZATION ASSISTANCE BUDGETED FOR FOOD SERVICE EXPENSES

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Current Year 2011	Totals Budget Year 2012	% Increase/ Decrease	
Classroom Site Project 1011 - Base Salary							
100 Regular Education							
1000 Instruction	1.	16,000	2,966	17,463	18,966	8.6%	1.
2100 Support Services - Students	2.			-	-		2.
2200 Support Services - Instruction	3.			-	-		3.
Program 100 Subtotal (lines 1-3)	4.	16,000	2,966	17,463	18,966	8.6%	4.
200 Special Education							
1000 Instruction	5.			-	-		5.
2100 Support Services - Students	6.			-	-		6.
2200 Support Services - Instruction	7.			-	-		7.
Program 200 Subtotal (lines 5-7)	8.	-	-	-	-		8.
Other Programs (Specify) _____							
1000 Instruction	9.			-	-		9.
2100 Support Services - Students	10.			-	-		10.
2200 Support Services - Instruction	11.			-	-		11.
Other Programs Subtotal (lines 9-11)	12.	-	-	-	-		12.
Total Expenses (lines 4, 8, and 12)	13.	16,000	2,966	17,463	18,966	8.6%	13.
Classroom Site Project 1012 - Performance Pay							
100 Regular Education							
1000 Instruction	14.	32,000	5,931	34,927	37,931	8.6%	14.
2100 Support Services - Students	15.			-	-		15.
2200 Support Services - Instruction	16.			-	-		16.
Program 100 Subtotal (lines 14-16)	17.	32,000	5,931	34,927	37,931	8.6%	17.
200 Special Education							
1000 Instruction	18.			-	-		18.
2100 Support Services - Students	19.			-	-		19.
2200 Support Services - Instruction	20.			-	-		20.
Program 200 Subtotal (lines 18-20)	21.	-	-	-	-		21.
Other Programs (Specify) _____							
1000 Instruction	22.			-	-		22.
2100 Support Services - Students	23.			-	-		23.
2200 Support Services - Instruction	24.			-	-		24.
Other Programs Subtotal (lines 22-24)	25.	-	-	-	-		25.
Total Expenses (lines 17, 21, and 25)	26.	32,000	5,931	34,927	37,931	8.6%	26.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Current Year 2011	Totals Budget Year 2012	% Increase/ Decrease	
Classroom Site Project 1013 - Other									
100 Regular Education									
1000 Instruction	1.	32,000	5,931			34,927	37,931	8.6%	1.
2100 Support Services - Students	2.					-	-		2.
2200 Support Services - Instruction	3.					-	-		3.
Program 100 Subtotal (lines 1-3)	4.	32,000	5,931	-	-	34,927	37,931	8.6%	4.
200 Special Education									
1000 Instruction	5.					-	-		5.
2100 Support Services - Students	6.					-	-		6.
2200 Support Services - Instruction	7.					-	-		7.
Program 200 Subtotal (lines 5-7)	8.	-	-	-	-	-	-		8.
530 Dropout Prevention Programs									
1000 Instruction	9.					-	-		9.
Other Programs (Specify) _____									
1000 Instruction	10.					-	-		10.
2100, 2200 Support Services - Students/Instruction	11.					-	-		11.
Other Programs Subtotal (lines 10-11)	12.	-	-	-	-	-	-		12.
Total Expenses (lines 4, 8, 9, and 12)	13.	32,000	5,931	-	-	34,927	37,931	8.6%	13.
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	14.	80,000	14,828	-	-	87,317	94,828	8.6%	14.

INSTRUCTIONAL IMPROVEMENT PROJECT

Indicate amounts budgeted in Project 1020 for the following:

	Current Year 2011	Budget Year 2012	
1. Teacher Compensation Increases	5,847	6,000	1.
2. Class Size Reduction	-	-	2.
3. Dropout Prevention Programs (1)	-		3.
4. Instructional Improvement Programs (1)	5,847	6,000	4.
5. Total Instructional Improvement (lines 1-4)	11,694	12,000	5.

(1) These monies must be spent for maintenance and operation purposes only.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2011	Totals Budget Year 2012	% Increase/ Decrease	
Structured English Immersion Project - 1071												
260 Special Education-ELL Incremental Costs												
1000 Instruction	1.	0.00							0	0		1.
Support Services												
2100 Students	2.	0.00							0	0		2.
2200 Instruction	3.	0.00							0	0		3.
2300 General Administration	4.	0.00							0	0		4.
2400 School Administration	5.	0.00							0	0		5.
2500 Central Services	6.	0.00							0	0		6.
2600 Operation & Maintenance of Plant	7.	0.00							0	0		7.
2900 Other Support Services	8.	0.00							0	0		8.
Program 260 Subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0		9.
430 Pupil Transportation-ELL Incremental Costs												
Support Services												
2700 Student Transportation	10.	0.00							0	0		10.
Total Expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0		11.

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2011	Totals Budget Year 2012	% Increase/ Decrease	
Compensatory Instruction Project - 1072												
265 Special Education-ELL Compensatory Instruction												
1000 Instruction	12.	0.00							0	0		12.
Support Services												
2100 Students	13.	0.00							0	0		13.
2200 Instruction	14.	0.00							0	0		14.
2300 General Administration	15.	0.00							0	0		15.
2400 School Administration	16.	0.00							0	0		16.
2500 Central Services	17.	0.00							0	0		17.
2600 Operation & Maintenance of Plant	18.	0.00							0	0		18.
2900 Other Support Services	19.	0.00							0	0		19.
Program 265 Subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0		20.
435 Pupil Transportation-ELL Compensatory Instruction												
Support Services												
2700 Student Transportation	21.	0.00							0	0		21.
Total Expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0		22.

Exhibit M-1d

CHARTER SCHOOL Westwind Children's Services
Charter Name
Westwind Academy
d.b.a. (as applicable)

COUNTY Maricopa

CTDS NUMBER 078773000

FY 2011

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2011 was

Proposed
Adopted July 14, 2010
Revised
Date

SIGNED

TITLE

REVENUES
(This section not applicable to budget revisions)

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2010 $ 2,155,995

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2011

Local	1000	$ 200,000
Intermediate	2000	$
State	3000	$ 2,375,315
Federal	4000	$ 145,355
TOTAL		$ 2,720,670

Charter School Contact Employee: Debra Slagle
Telephone: 602-864-7731 Email: debra.slagle@westwindacademy.or

The budget file(s) for FY 2011 sent to the Arizona Department of Education on _____ contain(s) the data for the budget described at left.

School Official

School Official

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

EXPENSES 1000 Schoolwide Project		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2010	Totals Budget Year 2011	% Increase/ Decrease	
100 Regular Education										
1000 Instruction	1	570,000	160,000	10,000	50,000	4,000	742,000	794,000	7.0%	1
Support Services										
2100 Students	2	75,000	21,000	10,000	15,000		112,000	121,000	8.0%	2
2200 Instruction	3			6,000			5,000	6,000	20.0%	3
2300 General Administration	4			27,000			27,000	27,000	0.0%	4
2400 School Administration	5	170,000	50,000	34,000	4,500	1,000	252,000	259,500	3.0%	5
2500 Central Services	6	160,000	45,000	60,000	4,000	225,000	483,500	494,000	2.2%	6
2600 Operation & Maintenance of Plant	7	35,000	9,000	300,000	70,000		293,000	414,000	41.3%	7
2900 Other Support Services	8						0	0		8
3000 Operation of Noninstructional Services	9						0	0		9
4000 Facilities Acquisition & Construction	10						0	0		10
5000 Debt Service	11						0	0		11
610 School-Sponsored Cocurricular Activities	12						0	0		12
620 School-Sponsored Athletics	13						0	0		13
630, 700, 800, 900 Other Programs	14						0	0		14
Subtotal (lines 1-14)	15	1,010,000	285,000	447,000	143,500	230,000	1,914,500	2,115,500	10.5%	15
200 Special Education										
1000 Instruction	16	120,000	13,000				0	133,000		16
Support Services										
2100 Students	17			20,000			22,000	20,000	-9.1%	17
2200 Instruction	18						0	0		18
2300 General Administration	19						0	0		19
2400 School Administration	20						0	0		20
2500 Central Services	21						0	0		21
2600 Operation & Maintenance of Plant	22						0	0		22
2900 Other Support Services	23						0	0		23
3000 Operation of Noninstructional Services	24						0	0		24
4000 Facilities Acquisition & Construction	25						0	0		25
5000 Debt Service	26						0	0		26
Subtotal (lines 16-26)	27	120,000	13,000	20,000	0	0	22,000	153,000	595.5%	27
300 Special Education Disability Title 8 Pt. 103-382 Add-On	28						0	0		28
400 Pupil Transportation	29						0	0		29
530 Dropout Prevention Programs	30						0	0		30
540 Joint Career & Technical Ed & Vocational Ed. Center	31						0	0		31
Subtotal (lines 15 and 27-31)	32	1,130,000	298,000	467,000	143,500	230,000	1,936,500	2,268,500	17.1%	32
Classroom Site Projects (from page 4, line 14)	33	90,000	10,000	0	0		93,000	100,000	7.5%	33
Instructional Improvement Project (from page 4, line 5)	34						10,600	12,000	13.2%	34
Structured English Immersion Project (from page 5, line 11)	35	0	0	0	0	0	0	0		35
Compensatory Instruction Project (from page 5, line 22)	36	0	0	0	0	0	0	0		36
Federal and State Projects (from page 2, line 31)	37						114,401	145,355	27.1%	37
Total (lines 32-37)	38	1,220,000	308,000	467,000	143,500	230,000	2,154,501	2,525,855	17.2%	38

CHARTER SCHOOL Westwind Children's Services

COUNTY Maricopa CTDS NUMBER 078773000

FEDERAL AND STATE PROJECTS

	Current Year 2010	Budget Year 2011	
1100-1399 FEDERAL PROJECTS			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	68,847	82,989	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	12,048	12,842	2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	33,508	49,544	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 1310-1399 Other Federal Projects	0		16.
17. Total Federal Projects (lines 1-16)	114,401	145,355	17.
1400-1499 STATE PROJECTS			
18. 1400 Vocational Education	0		18.
19. 1410 Early Childhood Block Grant	0		19.
20. 1420 Extended School Year-Pupils with Disabilities	0		20.
21. 1425 Adult Basic Education	0		21.
22. 1430 Chemical Abuse Prevention Programs	0		22.
23. 1435 Academic Contests	0		23.
24. 1445 Dropout Prevention Program (Grade 4-12)	0		24.
25. 1450 Gifted Education	0		25.
26. 1455 Family Literacy Program	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 1470-1499 Other State Projects	0		29.
30. Total State Projects (lines 18-29)	0	0	30.
31. Total Federal and State Projects (lines 17 and 30)	114,401	145,355	31.

CAPITAL ACQUISITIONS

	Current Year 2010	Budget Year 2011	
1. 0191 Land and Land Improvements	0		1.
2. 0192 Site Improvements	0		2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	0	15,000	4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	0	15,000	6.

SPECIAL EDUCATION PROGRAMS BY TYPE

	Program 200 Current Year 2010	Total Current Year 2010	Program 200 Budget Year 2011	Total Budget Year 2011	
1. Autism	0	0			1.
2. Developmental Delay	0	0			2.
3. Emotional Disability	0	0			3.
4. Hearing Impairment	0	0			4.
5. Other Health Impairments	22,000	22,000	153,000	153,000	5.
6. Specific Learning Disability	0	0			6.
7. Mild, Moderate, or Severe Mental Ret.	0	0			7.
8. Multiple Disabilities	0	0			8.
9. Multiple Disabilities with S.S.I.*	0	0			9.
10. Orthopedic Impairment	0	0			10.
11. Speech/Language Impairment	0	0			11.
12. Traumatic Brain Injury	0	0			12.
13. Visual Impairment	0	0			13.
14. Subtotal (lines 1-13)	22,000	22,000	153,000	153,000	14.
15. Gifted Education	0	0			15.
16. ELL Incremental Costs	0	0			16.
17. ELL Compensatory Instruction	0	0			17.
18. Remedial Education	0	0			18.
19. Vocational and Technological Ed.	0	0			19.
20. Career Education	0	0			20.
21. Subtotal (lines 15-20)	0	0	0	0	21.
22. TOTAL (lines 14 and 21) (1)	22,000	22,000	153,000	153,000	22.

* Severe Sensory Impairment

(1) Program 200 Current Year and Program 200 Budget Year column totals should equal line 27 on pg. 1. Total Current Year and Total Budget Year column totals should equal the total of lines 27 and 28 on pg. 1

PROPOSED RATIOS FOR SPECIAL EDUCATION

Teacher-Pupil 1 to 10.0
Staff-Pupil 1 to 10.0

SELECTED EXPENSES BY TYPE
(Must be included on page 1)

Audit Services	18,000
Classroom Instruction	998,000

STATE EQUALIZATION ASSISTANCE BUDGETED FOR FOOD SERVICE EXPENSES

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100:

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Current Year 2010	Totals Budget Year 2011	% Increase/ Decrease	
Classroom Site Project 1011 - Base Salary							
100 Regular Education							
1000 Instruction	1.	18,000	2,000	18,600	20,000	7.5%	1.
2100 Support Services - Students	2.			0	0		2.
2200 Support Services - Instruction	3.			0	0		3.
Program 100 Subtotal (lines 1-3)	4.	18,000	2,000	18,600	20,000	7.5%	4.
200 Special Education							
1000 Instruction	5.			0	0		5.
2100 Support Services - Students	6.			0	0		6.
2200 Support Services - Instruction	7.			0	0		7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0		8.
Other Programs (Specify) _____							
1000 Instruction	9.			0	0		9.
2100 Support Services - Students	10.			0	0		10.
2200 Support Services - Instruction	11.			0	0		11.
Other Programs Subtotal (lines 9-11)	12.	0	0	0	0		12.
Total Expenses (lines 4, 8, and 12)	13.	18,000	2,000	18,600	20,000	7.5%	13.
Classroom Site Project 1012 - Performance Pay							
100 Regular Education							
1000 Instruction	14.	36,000	4,000	37,200	40,000	7.5%	14.
2100 Support Services - Students	15.			0	0		15.
2200 Support Services - Instruction	16.			0	0		16.
Program 100 Subtotal (lines 14-16)	17.	36,000	4,000	37,200	40,000	7.5%	17.
200 Special Education							
1000 Instruction	18.			0	0		18.
2100 Support Services - Students	19.			0	0		19.
2200 Support Services - Instruction	20.			0	0		20.
Program 200 Subtotal (lines 18-20)	21.	0	0	0	0		21.
Other Programs (Specify) _____							
1000 Instruction	22.			0	0		22.
2100 Support Services - Students	23.			0	0		23.
2200 Support Services - Instruction	24.			0	0		24.
Other Programs Subtotal (lines 22-24)	25.	0	0	0	0		25.
Total Expenses (lines 17, 21, and 25)	26.	36,000	4,000	37,200	40,000	7.5%	26.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Servicces 6300, 6400, 6500	Supplies 6600	Totals Current Year 2010	Totals Budget Year 2011	% Increase/ Decrease	
Classroom Site Project 1013 - Other									
100 Regular Education									
1000 Instruction	1.	36,000	4,000			37,200	40,000	7.5%	1.
2100 Support Services - Students	2.					0	0		2.
2200 Support Services - Instruction	3.					0	0		3.
Program 100 Subtotal (lines 1-3)	4.	36,000	4,000	0	0	37,200	40,000	7.5%	4.
200 Special Education									
1000 Instruction	5.					0	0		5.
2100 Support Services - Students	6.					0	0		6.
2200 Support Services - Instruction	7.					0	0		7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0	0	0		8.
530 Dropout Prevention Programs									
1000 Instruction	9.					0	0		9.
Other Programs (Specify) _____									
1000 Instruction	10.					0	0		10.
2100, 2200 Support Services - Students/Instruction	11.					0	0		11.
Other Programs Subtotal (lines 10-11)	12.	0	0	0	0	0	0		12.
Total Expenses (lines 4, 8, 9, and 12)	13.	36,000	4,000	0	0	37,200	40,000	7.5%	13.
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	14.	80,000	10,000	0	0	93,000	100,000	7.5%	14.

INSTRUCTIONAL IMPROVEMENT PROJECT

Indicate amounts budgeted in Project 1020 for the following:

	Current Year 2010	Budget Year 2011	
1. Teacher Compensation Increases	5,300	6,000	1.
2. Class Size Reduction	0		2.
3. Dropout Prevention Programs (1)	0		3.
4. Instructional Improvement Programs (1)	5,300	6,000	4.
5. Total Instructional Improvement (lines 1-4)	10,600	12,000	5.

(1) These monies must be spent for maintenance and operation purposes only.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2010	Totals Budget Year 2011	% Increase/ Decrease	
Structured English Immersion Project - 1071												
260 Special Education-ELL Incremental Costs												
1000 Instruction	1.	0.00							0	0		1.
Support Services												
2100 Students	2.	0.00							0	0		2.
2200 Instruction	3.	0.00							0	0		3.
2300 General Administration	4.	0.00							0	0		4.
2400 School Administration	5.	0.00							0	0		5.
2500 Central Services	6.	0.00							0	0		6.
2600 Operation & Maintenance of Plant	7.	0.00							0	0		7.
2900 Other Support Services	8.	0.00							0	0		8.
Program 260 Subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0		9.
430 Pupil Transportation-ELL Incremental Costs												
Support Services												
2700 Student Transportation	10.	0.00							0	0		10.
Total Expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0		11.

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2010	Totals Budget Year 2011	% Increase/ Decrease	
Compensatory Instruction Project - 1072												
265 Special Education-ELL Compensatory Instruction												
1000 Instruction	12.	0.00							0	0		12.
Support Services												
2100 Students	13.	0.00							0	0		13.
2200 Instruction	14.	0.00							0	0		14.
2300 General Administration	15.	0.00							0	0		15.
2400 School Administration	16.	0.00							0	0		16.
2500 Central Services	17.	0.00							0	0		17.
2600 Operation & Maintenance of Plant	18.	0.00							0	0		18.
2900 Other Support Services	19.	0.00							0	0		19.
Program 265 Subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0		20.
435 Pupil Transportation-ELL Compensatory Instruction												
Support Services												
2700 Student Transportation	21.	0.00							0	0		21.
Total Expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0		22.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

State Fiscal Stabilization Fund Supplement

State Fiscal Stabilization Fund (SFSF) Monies budgeted in Schoolwide Project 1000		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2010	Totals Budget Year 2011	% Increase/ Decrease	
Schoolwide Project Expenses-1000												
199 Regular Education-SFSF	1.	20.00		352,272	58,619				0	410,891		1.
261 ELL Incremental Costs-SFSF	2.	0.00							0	0		2.
266 ELL Compensatory Instruction-SFSF	3.	0.00							0	0		3.
271 Vocational and Technological Education-SFSF	4.	0.00							0	0		4.
281-299 Special Education Other-SFSF (disability and other categories)	5.	0.00							0	0		5.
439, 479, 499 Pupil Transportation-SFSF	6.	0.00							0	0		6.
699 Other Instructional Programs-SFSF	7.	0.00							0	0		7.
Total (lines 1-7) (include in page 1, lines 1-11, 14, 16-26, 29)	8.	20.00	0.00	352,272	58,619	0	0	0	0	410,891		8.

Capital Acquisitions - SFSF	Current Year 2010	Budget Year 2011	
0191 Land and Land Improvements	0		9.
0192 Site Improvements	0		10.
0194 Buildings and Building Improvements	0		11.
0196 Equipment	0	10,819	12.
0198 Construction in Progress	0		13.
Total Capital Acquisitions (lines 9-13) (include in page 2)	0	10,819	14.

CHARTER SCHOOL Westwind Children's Services
Charter Name
Westwind Academy
d.b.a. (as applicable)

COUNTY Maricopa

CTDS NUMBER 078773000

FY 2012

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2012 was

Proposed	June 21, 2011
Adopted	July 13, 2011
Revised	
	Date

SIGNED

TITLE

REVENUES
(This section not applicable to budget revisions)

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2011 $ 2,393,159

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2012

Local	1000	$ 270,000
Intermediate	2000	$
State	3000	$ 2,078,850
Federal	4000	$ 153,000
TOTAL		$ 2,501,850

Charter School Contact Employee: Debra Slagle
Telephone: 602-864-1211 Email: debra.slagle@westwindacademy.or

The budget file(s) for FY 2012 sent to the Arizona Department of Education on _____ contain(s) the data for the budget described at left.

School Official

School Official

CHARTER SCHOOL Westwind Children's Services | COUNTY Maricopa | CTDS NUMBER 078773000

EXPENSES 1000 Schoolwide Project		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2011	Budget Year 2012	% Increase/ Decrease	
100 Regular Education										
1000 Instruction	1.	728,406	167,533	25,000	50,000		751,500	970,939	29.2%	1.
Support Services										
2100 Students	2.	103,137	23,722	10,000			101,293	136,859	35.1%	2.
2200 Instruction	3.			6,000			6,000	6,000	0.0%	3.
2300 General Administration	4.			5,000			27,000	5,000	-81.5%	4.
2400 School Administration	5.	202,031	46,467	40,000	10,000	500	252,000	298,998	18.7%	5.
2500 Central Services	6.	78,843	18,134	15,000	2,000	240,000	420,318	353,977	-15.8%	6.
2600 Operation & Maintenance of Plant	7.	44,133	10,151	225,000	105,000	500	400,500	384,784	-3.9%	7.
2900 Other Support Services	8.						-	-		8.
3000 Operation of Noninstructional Services	9.						-	-		9.
4000 Facilities Acquisition & Construction	10.						-	-		10.
5000 Debt Service	11.						-	-		11.
610 School-Sponsored Cocurricular Activities	12.						-	-		12.
620 School-Sponsored Athletics	13.						-	-		13.
630, 700, 800, 900 Other Programs	14.						-	-		14.
Subtotal (lines 1-14)	15.	1,156,550	266,007	326,000	167,000	241,000	1,958,611	2,156,557	10.1%	15.
200 Special Education										
1000 Instruction	16.			60,000			62,500	60,000	-4.0%	16.
Support Services										
2100 Students	17.			25,000			20,000	25,000	25.0%	17.
2200 Instruction	18.						-	-		18.
2300 General Administration	19.						-	-		19.
2400 School Administration	20.						-	-		20.
2500 Central Services	21.						-	-		21.
2600 Operation & Maintenance of Plant	22.						-	-		22.
2900 Other Support Services	23.						-	-		23.
3000 Operation of Noninstructional Services	24.						-	-		24.
4000 Facilities Acquisition & Construction	25.						-	-		25.
5000 Debt Service	26.						-	-		26.
Subtotal (lines 16-26)	27.	-	-	85,000	-	-	82,500	85,000	3.0%	27.
300 Special Education Disability Title 8 PL 103-382 Add-On	28.						-	-		28.
400 Pupil Transportation	29.						-	-		29.
530 Dropout Prevention Programs	30.						-	-		30.
540 Joint Career & Technical Ed. & Vocational Ed. Center	31.						-	-		31.
Subtotal (lines 15 and 27-31)	32.	1,156,550	266,007	411,000	167,000	241,000	2,041,111	2,241,557	9.8%	32.
Classroom Site Projects (from page 4, line 14)	33.	80,000	14,828	-	-		87,317	94,828	8.6%	33.
Instructional Improvement Project (from page 4, line 5)	34.						11,694	12,000	2.6%	34.
Structured English Immersion Project (from page 5, line 11)	35.	-	-	-	-	-	-	-		35.
Compensatory Instruction Project (from page 5, line 22)	36.	-	-	-	-	-	-	-		36.
Federal and State Projects (from page 2, line 31)	37.						240,411	153,000	-36.4%	37.
Total (lines 32-37)	38.	1,236,550	280,835	411,000	167,000	241,000	2,380,533	2,501,385	5.1%	38.

CHARTER SCHOOL Westwind Children's Services

COUNTY Maricopa CTDS NUMBER 078773000

FEDERAL AND STATE PROJECTS

		Current Year 2011	Budget Year 2012	
1100-1399 FEDERAL PROJECTS				
1	1100-1130 ESEA Title I-Helping Disadvantaged Children	90,637	91,000	1.
2.	1140-1150 ESEA Title II-Prof. Dev. And Technology	13,048	13,000	2.
3.	1160 ESEA Title IV-21st Century Schools	-		3.
4.	1170-1180 ESEA Title V-Promote Informed Parent Choice	-		4.
5.	1190 ESEA Title III-Limited Eng. & Immigrant Students	-		5
6.	1200 ESEA Title VII-Indian Education	-		6.
7	1210 ESEA Title VI-Flexibility and Accountability	-		7.
8.	1220 IDEA, Part B	48,953	49,000	8.
9.	1230 Johnson-O'Malley	-		9.
10	1240 Workforce Investment Act	-		10.
11	1250 AEA-Adult Education	-		11.
12	1260-1270 Vocational Education-Basic Grants	-		12.
13	1280 ESEA Title X-Homeless Education	-		13.
14	1290 Medicaid Reimbursement	-		14.
15	1300 Charter School Implementation Proj. (Stimulus)	-		15.
16	1310-1399 Other Federal Projects	87,773		16.
17	Total Federal Projects (lines 1-16)	240,411	153,000	17.
1400-1499 STATE PROJECTS				
18	1400 Vocational Education	-		18.
19.	1410 Early Childhood Block Grant	-		19.
20.	1420 Extended School Year-Pupils with Disabilities	-		20.
21	1425 Adult Basic Education	-		21
22	1430 Chemical Abuse Prevention Programs	-		22
23	1435 Academic Contests	-		23.
24	1445 Dropout Prevention Program (Grade 4-12)	-		24
25.	1450 Gifted Education	-		25.
26.	1455 Family Literacy Program	-		26.
27	1460 Environmental Special Plate	-		27
28.	1465 Charter School Stimulus Fund	-		28
29	1470-1499 Other State Projects	-		29
30.	Total State Projects (lines 18 29)	-	-	30
31	Total Federal and State Projects (lines 17 and 30)	240,411	153,000	31

CAPITAL ACQUISITIONS

		Current Year 2011	Budget Year 2012	
1	0191 Land and Land Improvements	-		1
2	0192 Site Improvements	-		2
3	0194 Buildings and Building Improvements	-		3
4	0196 Equipment	10,000	10,000	4
5	0198 Construction in Progress	-		5.
6.	Total Capital Acquisitions (lines 1-5)	10,000	10,000	6.

SPECIAL EDUCATION PROGRAMS BY TYPE

		Program 200 Current Year 2011	Total Current Year 2011	Program 200 Budget Year 2012	Total Budget Year 2012	
1	Autism	-	-			1.
2.	Developmental Delay	-	-			2
3.	Emotional Disability	-	-			3.
4.	Hearing Impairment	-	-			4.
5	Other Health Impairments	82,500	82,500	85,000	85,000	5
6.	Specific Learning Disability	-	-			6
7.	Mild, Moderate, or Severe I.D.*	-	-			7
8.	Multiple Disabilities	-	-			8
9.	Multiple Disabilities with S.S.I.**	-	-			9
10	Orthopedic Impairment	-	-			10
11	Speech/Language Impairment	-	-			11
12	Traumatic Brain Injury	-	-			12
13	Visual Impairment	-	-			13
14.	Subtotal (lines 1-13)	82,500	82,500	85,000	85,000	14
15	Gifted Education	-	-			15
16	ELL Incremental Costs	-	-			16
17	ELL Compensatory Instruction	-	-			17
18	Remedial Education	-	-			18
19.	Vocational and Technological Ed	-	-			19
20	Career Education	-	-			20
21	Subtotal (lines 15-20)	-	-	-	-	21
22	TOTAL (lines 14 and 21) (1)	82,500	82,500	85,000	85,000	22

* Intellectual Disability (formerly Mental Retardation)

** Severe Sensory Impairment

(1) Program 200 Current Year and Program 200 Budget Year column totals should equal line 27 on pg. 1.
Total Current Year and Total Budget Year column totals should equal the total of lines 27 and 28 on pg. 1

PROPOSED RATIOS FOR SPECIAL EDUCATION

Teacher-Pupil	1 to	10.0
Staff-Pupil	1 to	10.0

SELECTED EXPENSES BY TYPE
(Must be included on page 1)

Audit Services	15,000
Classroom Instruction	1,030,939

STATE EQUALIZATION ASSISTANCE BUDGETED FOR FOOD SERVICE EXPENSES

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Current Year 2011	Totals Budget Year 2012	% Increase/ Decrease	
Classroom Site Project 1011 - Base Salary							
100 Regular Education							
1000 Instruction	1.	16,000	2,966	17,463	18,966	8.6%	1.
2100 Support Services - Students	2.			-	-		2.
2200 Support Services - Instruction	3.			-	-		3.
Program 100 Subtotal (lines 1-3)	4.	16,000	2,966	17,463	18,966	8.6%	4.
200 Special Education							
1000 Instruction	5.			-	-		5.
2100 Support Services - Students	6.			-	-		6.
2200 Support Services - Instruction	7.			-	-		7.
Program 200 Subtotal (lines 5-7)	8.	-	-	-	-		8.
Other Programs (Specify) _____							
1000 Instruction	9.			-	-		9.
2100 Support Services - Students	10.			-	-		10.
2200 Support Services - Instruction	11.			-	-		11.
Other Programs Subtotal (lines 9-11)	12.	-	-	-	-		12.
Total Expenses (lines 4, 8, and 12)	13.	16,000	2,966	17,463	18,966	8.6%	13.
Classroom Site Project 1012 - Performance Pay							
100 Regular Education							
1000 Instruction	14.	32,000	5,931	34,927	37,931	8.6%	14.
2100 Support Services - Students	15.			-	-		15.
2200 Support Services - Instruction	16.			-	-		16.
Program 100 Subtotal (lines 14-16)	17.	32,000	5,931	34,927	37,931	8.6%	17.
200 Special Education							
1000 Instruction	18.			-	-		18.
2100 Support Services - Students	19.			-	-		19.
2200 Support Services - Instruction	20.			-	-		20.
Program 200 Subtotal (lines 18-20)	21.	-	-	-	-		21.
Other Programs (Specify) _____							
1000 Instruction	22.			-	-		22.
2100 Support Services - Students	23.			-	-		23.
2200 Support Services - Instruction	24.			-	-		24.
Other Programs Subtotal (lines 22-24)	25.	-	-	-	-		25.
Total Expenses (lines 17, 21, and 25)	26.	32,000	5,931	34,927	37,931	8.6%	26.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Current Year 2011	Totals Budget Year 2012	% Increase/ Decrease	
Classroom Site Project 1013 - Other									
100 Regular Education									
1000 Instruction	1.	32,000	5,931			34,927	37,931	8.6%	1.
2100 Support Services - Students	2.					-	-		2.
2200 Support Services - Instruction	3.					-	-		3.
Program 100 Subtotal (lines 1-3)	4.	32,000	5,931	-	-	34,927	37,931	8.6%	4.
200 Special Education									
1000 Instruction	5.					-	-		5.
2100 Support Services - Students	6.					-	-		6.
2200 Support Services - Instruction	7.					-	-		7.
Program 200 Subtotal (lines 5-7)	8.	-	-	-	-	-	-		8.
530 Dropout Prevention Programs									
1000 Instruction	9.					-	-		9.
Other Programs (Specify) _____									
1000 Instruction	10.					-	-		10.
2100, 2200 Support Services - Students/Instruction	11.					-	-		11.
Other Programs Subtotal (lines 10-11)	12.	-	-	-	-	-	-		12.
Total Expenses (lines 4, 8, 9, and 12)	13.	32,000	5,931	-	-	34,927	37,931	8.6%	13.
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	14.	80,000	14,828	-	-	87,317	94,828	8.6%	14.

INSTRUCTIONAL IMPROVEMENT PROJECT

Indicate amounts budgeted in Project 1020 for the following:

	Current Year 2011	Budget Year 2012	
1. Teacher Compensation Increases	5,847	6,000	1.
2. Class Size Reduction	-	-	2.
3. Dropout Prevention Programs (1)	-		3.
4. Instructional Improvement Programs (1)	5,847	6,000	4.
5. Total Instructional Improvement (lines 1-4)	11,694	12,000	5.

(1) These monies must be spent for maintenance and operation purposes only.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2011	Totals Budget Year 2012	% Increase/ Decrease	
Structured English Immersion Project - 1071												
260 Special Education-ELL Incremental Costs												
1000 Instruction	1.	0.00							0	0		1.
Support Services												
2100 Students	2.	0.00							0	0		2.
2200 Instruction	3.	0.00							0	0		3.
2300 General Administration	4.	0.00							0	0		4.
2400 School Administration	5.	0.00							0	0		5.
2500 Central Services	6.	0.00							0	0		6.
2600 Operation & Maintenance of Plant	7.	0.00							0	0		7.
2900 Other Support Services	8.	0.00							0	0		8.
Program 260 Subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0		9.
430 Pupil Transportation-ELL Incremental Costs												
Support Services												
2700 Student Transportation	10.	0.00							0	0		10.
Total Expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0		11.

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2011	Totals Budget Year 2012	% Increase/ Decrease	
Compensatory Instruction Project - 1072												
265 Special Education-ELL Compensatory Instruction												
1000 Instruction	12.	0.00							0	0		12.
Support Services												
2100 Students	13.	0.00							0	0		13.
2200 Instruction	14.	0.00							0	0		14.
2300 General Administration	15.	0.00							0	0		15.
2400 School Administration	16.	0.00							0	0		16.
2500 Central Services	17.	0.00							0	0		17.
2600 Operation & Maintenance of Plant	18.	0.00							0	0		18.
2900 Other Support Services	19.	0.00							0	0		19.
Program 265 Subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0		20.
435 Pupil Transportation-ELL Compensatory Instruction												
Support Services												
2700 Student Transportation	21.	0.00							0	0		21.
Total Expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0		22.

CHARTER SCHOOL Westwind Children's Services
Charter Name
Westwind Academy
d.b.a. (as applicable)

COUNTY Maricopa

CTDS NUMBER 078773000

FY 2010

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2010 was

Proposed
Adopted July 13, 2009
Revised
Date

SIGNED

TITLE

REVENUES
(This section not applicable to budget revisions)

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2009 $ 2,204,495

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2010

Local	1000	$ 200,000
Intermediate	2000	$
State	3000	$ 1,841,594
Federal	4000	$ 114,401
TOTAL		$ 2,155,995

Charter School Contact Employee: Debra Slagle
Telephone: 602-864-7731 Email: debra.slagle@westwindacademy.org

The budget file(s) for FY 2010 sent to the Arizona Department of Education on _____ contain(s) the data for the budget described at left.

School Official

School Official

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

EXPENSES 1000 Schoolwide Project		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2009	Totals Budget Year 2010	% Increase/ Decrease	
100 Regular Education										
1000 Instruction	1	525,000	160,000	8,000	45,000	4,000	742,176	742,000	0.0%	1
Support Services										
2100 Students	2	74,000	20,000	8,000	10,000		97,406	112,000	15.0%	2
2200 Instruction	3			5,000			5,000	5,000	0.0%	3
2300 General Administration	4			27,000			27,000	27,000	0.0%	4
2400 School Administration	5	170,000	50,000	28,000	3,000	1,000	205,487	252,000	22.6%	5
2500 Central Services	6	150,000	45,000	60,000	3,500	225,000	476,392	483,500	1.5%	6
2600 Operation & Maintenance of Plant	7	33,000	9,000	195,000	56,000		290,368	293,000	0.9%	7
2900 Other Support Services	8						0	0		8
3000 Operation of Noninstructional Services	9						0	0		9
4000 Facilities Acquisition & Construction	10						0	0		10
5000 Debt Service	11						0	0		11
610 School-Sponsored Cocurricular Activities	12						0	0		12
620 School-Sponsored Athletics	13						0	0		13
630, 700, 800, 900 Other Programs	14						0	0		14
Subtotal (lines 1-14)	15	952,000	284,000	331,000	117,500	230,000	1,843,829	1,914,500	3.8%	15
200 Special Education										
1000 Instruction	16						0	0		16
Support Services										
2100 Students	17			22,000			22,000	22,000	0.0%	17
2200 Instruction	18						0	0		18
2300 General Administration	19						0	0		19
2400 School Administration	20						0	0		20
2500 Central Services	21						0	0		21
2600 Operation & Maintenance of Plant	22						0	0		22
2900 Other Support Services	23						0	0		23
3000 Operation of Noninstructional Services	24						0	0		24
4000 Facilities Acquisition & Construction	25						0	0		25
5000 Debt Service	26						0	0		26
Subtotal (lines 16-26)	27	0	0	22,000	0	0	22,000	22,000	0.0%	27
300 Special Education Disability Title 8 PL 103-382 Add-On	28						0	0		28
400 Pupil Transportation	29						0	0		29
530 Dropout Prevention Programs	30						0	0		30
540 Joint Career & Technical Ed. & Vocational Ed. Center	31						0	0		31
Subtotal (lines 15 and 27-31)	32	952,000	284,000	353,000	117,500	230,000	1,865,829	1,936,500	3.8%	32
Classroom Site Projects (from page 4, line 14)	33	85,000	8,000	0	0		151,840	93,000	-38.8%	33
Instructional Improvement Project (from page 2, line 5)	34						15,000	10,600	-29.3%	34
Structured English Immersion Project (from page 5, line 11)	35	0	0	0	0	0	0	0		35
Compensatory Instruction Project (from page 5, line 22)	36	0	0	0	0	0	0	0		36
Federal and State Projects (from page 2, line 32)	37						121,183	114,401	-5.6%	37
Total (lines 32-37)	38	1,037,000	292,000	353,000	117,500	230,000	2,153,852	2,154,501	0.0%	38

CHARTER SCHOOL Westwind Children's Services

COUNTY Maricopa CTDS NUMBER 078773000

FEDERAL AND STATE PROJECTS

1100-1399 FEDERAL PROJECTS	Current Year	Budget Year	
1. 1100-1130 ESEA Title I - Helping Disadvantaged Children	75,245	68,847	1.
2. 1140-1150 ESEA Title II - Prof. Dev. And Technology	12,448	12,046	2.
3. 1160 ESEA Title IV - 21st Century Schools	0		3.
4. 1170-1180 ESEA Title V - Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III - Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII - Indian Education	0		6.
7. 1210 ESEA Title VI - Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	33,490	33,508	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA - Adult Education	0		11.
12. 1260-1270 Vocational Education - Basic Grants	0		12.
13. 1280 ESEA Title X - Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 1310-1399 Other Federal Projects	0		16.
17. Total Federal Projects (lines 1-16)	121,183	114,401	17.
1400-1499 STATE PROJECTS			
18. 1400 Vocational Education	0		18.
19. 1410 Early Childhood Block Grant	0		19.
20. 1420 Extended School Year - Pupils with Disabilities	0		20.
21. 1425 Adult Basic Education	0		21.
22. 1430 Chemical Abuse Prevention Programs	0		22.
23. 1435 Academic Contests	0		23.
24. 1445 Dropout Prevention Program (4-12)	0		24.
25. 1450 Gifted Education	0		25.
26. 1455 Family Literacy Program	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 1484 Failing Schools Tutoring Grant	0		29.
30. 1470-1499 Other State Projects	0		30.
31. Total State Projects (lines 18-30)	0	0	31.
32. Total Federal and State Projects (lines 17 and 31)	121,183	114,401	32.

CAPITAL ACQUISITIONS

	Current Year	Budget Year	
1. 0191 Land and Land Improvements	0		1.
2. 0192 Site Improvements	0		2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	0		4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	0	0	6.

State Equalization Assistance Budgeted for Food Service Expenses

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100: _____

SPECIAL EDUCATION PROGRAMS BY TYPE

	Current Year	Budget Year	
1. Autism	0		1.
2. Emotional Disability	0		2.
3. Hearing Impairment	0		3.
4. Other Health Impairments	0		4.
5. Specific Learning Disability	22,000	22,000	5.
6. Mild, Moderate, or Severe Mental Retard.	0		6.
7. Multiple Disabilities	0		7.
8. Multiple Disabilities with S.S.I.*	0		8.
9. Orthopedic Impairment	0		9.
10. Speech/Language Impairment	0		10.
11. Traumatic Brain Injury	0		11.
12. Visual Impairment	0		12.
13. Subtotal (lines 1-12)	22,000	22,000	13.
14. Gifted Education	0		14.
15. ELL Incremental Costs	0		15.
16. ELL Compensatory Instruction	0		16.
17 Remedial Education	0		17.
18. Vocational and Technological Education	0		18.
19. Career Education	0		19.
20. Subtotal (lines 14-19)	0	0	20.
21. TOTAL (lines 13 and 20. Should equal total of lines 27 and 28 on budget, page 1.)	22,000	22,000	21.

* Severe Sensory Impairment

PROPOSED RATIOS FOR SPECIAL EDUCATION

Teacher-Pupil 1 to 10.0

Staff-Pupil 1 to 10.0

SELECTED EXPENSES BY TYPE

(Must be included on page 1)

Audit Services	12,000
Classroom Instruction	

INSTRUCTIONAL IMPROVEMENT PROJECT

Indicate amounts budgeted in Project 1020 for the following:

	Current Year	Budget Year	
1. Teacher Compensation Increases	7,500	5,300	1.
2. Class Size Reduction	0		2.
3. Dropout Prevention Programs (1)	0		3.
4. Instructional Improvement Programs (1)	7,500	5,300	4.
5. Total Instructional Improvement (lines 1-4)	15,000	10,600	5.

(1) These monies must be spent for maintenance and operation purposes only.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Current Year 2009	Totals Budget Year 2010	% Increase/ Decrease	
Classroom Site Project 1011 - Base Salary							
100 Regular Education							
1000 Instruction	1.	17,000	1,600	30,368	18,600	-38.8%	1.
2100 Support Services - Students	2.			0	0		2.
2200 Support Services - Instruction	3.			0	0		3.
Program 100 Subtotal (lines 1-3)	4.	17,000	1,600	30,368	18,600	-38.8%	4.
200 Special Education							
1000 Instruction	5.			0	0		5.
2100 Support Services - Students	6.			0	0		6.
2200 Support Services - Instruction	7.			0	0		7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0		8.
Other Programs (Specify) _____							
1000 Instruction	9.			0	0		9.
2100 Support Services - Students	10.			0	0		10.
2200 Support Services - Instruction	11.			0	0		11.
Other Programs Subtotal (lines 9-11)	12.	0	0	0	0		12.
Total Expenses (lines 4, 8, and 12)	13.	17,000	1,600	30,368	18,600	-38.8%	13.
Classroom Site Project 1012 - Performance Pay							
100 Regular Education							
1000 Instruction	14.	34,000	3,200	60,736	37,200	-38.8%	14.
2100 Support Services - Students	15.			0	0		15.
2200 Support Services - Instruction	16.			0	0		16.
Program 100 Subtotal (lines 14-16)	17.	34,000	3,200	60,736	37,200	-38.8%	17.
200 Special Education							
1000 Instruction	18.			0	0		18.
2100 Support Services - Students	19.			0	0		19.
2200 Support Services - Instruction	20.			0	0		20.
Program 200 Subtotal (lines 18-20)	21.	0	0	0	0		21.
Other Programs (Specify) _____							
1000 Instruction	22.			0	0		22.
2100 Support Services - Students	23.			0	0		23.
2200 Support Services - Instruction	24.			0	0		24.
Other Programs Subtotal (lines 22-24)	25.	0	0	0	0		25.
Total Expenses (lines 17, 21, and 25)	26.	34,000	3,200	60,736	37,200	-38.8%	26.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Current Year 2009	Totals Budget Year 2010	% Increase/ Decrease	
Classroom Site Project 1013 - Other									
100 Regular Education									
1000 Instruction	1.	34,000	3,200			60,736	37,200	-38.8%	1.
2100 Support Services - Students	2.					0	0		2.
2200 Support Services - Instruction	3.					0	0		3.
Program 100 Subtotal (lines 1-3)	4.	34,000	3,200	0	0	60,736	37,200	-38.8%	4.
200 Special Education									
1000 Instruction	5.					0	0		5.
2100 Support Services - Students	6.					0	0		6.
2200 Support Services - Instruction	7.					0	0		7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0	0	0		8.
530 Dropout Prevention Programs									
1000 Instruction	9.					0	0		9.
Other Programs (Specify) _____									
1000 Instruction	10.					0	0		10.
2100, 2200 Support Services-Students/Instruction	11.					0	0		11.
Other Programs Subtotal (lines 10-11)	12.	0	0	0	0	0	0		12.
Total Expenses (lines 4, 8, 9, and 12)	13.	34,000	3,200	0	0	60,736	37,200	-38.8%	13.
Total Classroom Site Projects (line 13 & p. 3, lines 13 & 26)	14.	85,000	8,000	0	0	151,840	93,000	-38.8%	14.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2009	Totals Budget Year 2010	% Increase/ Decrease	
Structured English Immersion Project - 1071												
260 Special Education-ELL Incremental Costs												
1000 Instruction	1.	0.00							0	0		1.
Support Services												
2100 Students	2.	0.00							0	0		2.
2200 Instruction	3.	0.00							0	0		3.
2300 General Administration	4.	0.00							0	0		4.
2400 School Administration	5.	0.00							0	0		5.
2500 Central Services	6.	0.00							0	0		6.
2600 Operation & Maintenance of Plant	7.	0.00							0	0		7.
2900 Other Support Services	8.	0.00							0	0		8.
Program 260 Subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0		9.
430 Pupil Transportation-ELL Incremental Costs												
Support Services												
2700 Student Transportation	10.	0.00							0	0		10.
Total Expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0		11.

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2009	Totals Budget Year 2010	% Increase/ Decrease	
Compensatory Instruction Project - 1072												
265 Special Education-ELL Compensatory Instruction												
1000 Instruction	12.	0.00							0	0		13.
Support Services												
2100 Students	13.	0.00							0	0		14.
2200 Instruction	14.	0.00							0	0		15.
2300 General Administration	15.	0.00							0	0		16.
2400 School Administration	16.	0.00							0	0		17.
2500 Central Services	17.	0.00							0	0		18.
2600 Operation & Maintenance of Plant	18.	0.00							0	0		19.
2900 Other Support Services	19.	0.00							0	0		20.
Program 265 Subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0		22.
435 Pupil Transportation-ELL Compensatory Instruction												
Support Services												
2700 Student Transportation	21.	0.00							0	0		23.
Total Expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0		24.

CHARTER SCHOOL Westwind Children's Services
Charter Name
Westwind Academy
d.b.a. (as applicable)

COUNTY Maricopa

CTDS NUMBER 078773000

FY 2009

STATE OF ARIZONA

CHARTER SCHOOL ANNUAL BUDGET

Adopted
Version

BY THE GOVERNING BOARD

We hereby certify that the Budget for the School Year 2009 was

Proposed
Adopted July 8, 2008
Revised
Date

SIGNED

TITLE

REVENUES
(This section not applicable to budget revisions)

1. TOTAL BUDGETED REVENUES FOR FISCAL YEAR 2008 $

2. ESTIMATED REVENUES BY SOURCE FOR FISCAL YEAR 2009

Local	1000	$ 200,000
Intermediate	2000	$
State	3000	$ 1,883,312
Federal	4000	$ 121,183
TOTAL		$ 2,204,495

Charter School Contact Employee: Debra Slagle
Telephone: 602-864-7731 Email: debra.slagle@westwindacademy.org

The budget file(s) for FY 2009 sent to the Arizona Department of Education on _____ contain(s) the data for the budget described at left.

School Official

School Official

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

EXPENSES 1000 Schoolwide Project		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2008	Totals Budget Year 2009	% Increase/ Decrease	
100 Regular Education										
1000 Instruction	1	527,827	158,349	7,000	45,000	4,000	761,289	742,176	-2.5%	1
Support Services										
2100 Students	2	55,697	16,709	10,000	15,000		25,000	97,406	289.6%	2
2200 Instruction	3			5,000			5,000	5,000	0.0%	3
2300 General Administration	4			27,000			27,000	27,000	0.0%	4
2400 School Administration	5	126,913	38,074	36,500	3,000	1,000	201,657	205,487	1.9%	5
2500 Central Services	6	153,764	46,128	48,000	3,500	225,000	433,486	476,392	9.9%	6
2600 Operation & Maintenance of Plant	7	32,591	9,777	193,000	55,000		281,111	290,368	3.3%	7
2900 Other Support Services	8						0	0		8
3000 Operation of Noninstructional Services	9						0	0		9
4000 Facilities Acquisition & Construction	10						0	0		10
5000 Debt Service	11						0	0		11
610 School-Sponsored Cocurricular Activities	12						0	0		12
620 School-Sponsored Athletics	13						0	0		13
630, 700, 800, 900 Other Programs	14						0	0		14
Subtotal (lines 1-14)	15	896,792	269,037	326,500	121,500	230,000	1,734,543	1,843,829	6.3%	15
200 Special Education										
1000 Instruction	16						0	0		16
Support Services										
2100 Students	17			22,000			20,000	22,000	10.0%	17
2200 Instruction	18						0	0		18
2300 General Administration	19						0	0		19
2400 School Administration	20						0	0		20
2500 Central Services	21						0	0		21
2600 Operation & Maintenance of Plant	22						0	0		22
2900 Other Support Services	23						0	0		23
3000 Operation of Noninstructional Services	24						0	0		24
4000 Facilities Acquisition & Construction	25						0	0		25
5000 Debt Service	26						0	0		26
Subtotal (lines 16-26)	27	0	0	22,000	0	0	20,000	22,000	10.0%	27
300 Special Education Disability Title 8 PL 103-382 Add-On	28						0	0		28
400 Pupil Transportation	29						16,000	0	-100.0%	29
530 Dropout Prevention Programs	30						0	0		30
540 Joint Career & Technical Ed & Vocational Ed Center	31						0	0		31
Subtotal (lines 15 and 27-31)	32	896,792	269,037	348,500	121,500	230,000	1,770,543	1,865,829	5.4%	32
Classroom Site Projects (from page 4, line 14)	33	130,000	21,840	0	0		151,840	151,840	0.0%	33
Instructional Improvement Project (from page 2, line 5)	34						15,000	15,000	0.0%	34
Structured English Immersion Project (from page 5, line 12)	35	0	0	0	0	0		0		35
Compensatory Instruction Project (from page 5, line 24)	36	0	0	0	0	0	0	0		36
Federal and State Projects (from page 2, line 32)	37						121,587	121,183	-0.3%	37
Total (lines 32-37)	38	1,026,792	290,877	348,500	121,500	230,000	2,058,970	2,153,852	4.6%	38

CHARTER SCHOOL Westwind Children's Services

COUNTY Maricopa CTDS NUMBER 078773000

FEDERAL AND STATE PROJECTS

1100-1399 FEDERAL PROJECTS	Current Year	Budget Year	
1. 1100-1130 ESEA Title I - Helping Disadvantaged Children	75,245	75,245	1.
2. 1140-1150 ESEA Title II - Prof. Dev. And Technology	12,448	12,448	2.
3. 1160 ESEA Title IV - 21st Century Schools	0		3.
4. 1170-1180 ESEA Title V - Promote Informed Parent Choice	404		4.
5. 1190 ESEA Title III - Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII - Indian Education	0		6.
7. 1210 ESEA Title VI - Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	33,490	33,490	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA - Adult Education	0		11.
12. 1260-1270 Vocational Education - Basic Grants	0		12.
13. 1280 ESEA Title X - Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 1310-1399 Other Federal Projects	0		16.
17. Total Federal Projects (lines 1-16)	121,587	121,183	17
1400-1499 STATE PROJECTS			
18. 1400 Vocational Education	0		18.
19. 1410 Early Childhood Block Grant	0		19.
20. 1420 Extended School Year - Pupils with Disabilities	0		20.
21. 1425 Adult Basic Education	0		21.
22. 1430 Chemical Abuse Prevention Programs	0		22.
23. 1435 Academic Contests	0		23.
24. 1445 Dropout Prevention Program (4-12)	0		24.
25. 1450 Gifted Education	0		25.
26. 1455 Family Literacy Program	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 1484 Failing Schools Tutoring Grant	0		29.
30. 1470-1499 Other State Projects	0		30.
31. Total State Projects (lines 18-30)	0	0	31.
32. Total Federal and State Projects (lines 17 and 31)	121,587	121,183	32.

CAPITAL ACQUISITIONS

	Current Year	Budget Year	
1. 0191 Land and Land Improvements	0		1.
2. 0192 Site Improvements	0		2.
3. 0194 Buildings and Building Improvements	0		3.
4. 0196 Equipment	0		4.
5. 0198 Construction in Progress	0		5.
6. Total Capital Acquisitions (lines 1-5)	0	0	6.

State Equalization Assistance Budgeted for Food Service Expenses

Enter the amount of State Equalization Assistance budgeted for Food Service, Function 3100: _____

SPECIAL EDUCATION PROGRAMS BY TYPE

	Current Year	Budget Year	
1. Autism	0		1.
2. Emotional Disability	0		2.
3. Hearing Impairment	0		3.
4. Other Health Impairments	0		4.
5. Specific Learning Disability	20,000	22,000	5.
6. Mild, Moderate, or Severe Mental Retard.	0		6.
7. Multiple Disabilities	0		7.
8. Multiple Disabilities with S.S.I.*	0		8.
9. Orthopedic Impairment	0		9.
10. Speech/Language Impairment	0		10.
11. Traumatic Brain Injury	0		11.
12. Visual Impairment	0		12.
13. Subtotal (lines 1-12)	20,000	22,000	13.
14. Gifted Education	0		14.
15. ELL Incremental Costs	0		15.
16. ELL Compensatory Instruction	0		16.
17. Remedial Education	0		17.
18. Vocational and Techological Education	0		18.
19. Career Education	0		19.
20. Subtotal (lines 14-19)	0	0	20.
21. TOTAL (lines 13 and 20. Should equal total of lines 27 and 28 on budget, page 1.)	20,000	22,000	21.

* Severe Sensory Impairment

PROPOSED RATIOS FOR SPECIAL EDUCATION

Teacher-Pupil 1 to 10.0

Staff-Pupil 1 to 10.0

SELECTED EXPENSES BY TYPE
(Must be included on page 1)

Audit Services	18,000
Classroom Instruction	894,016

INSTRUCTIONAL IMPROVEMENT PRJOECT

Indicate amounts budgeted in Project 1020 for the following:

	Current Year	Budget Year	
1. Teacher Compensation Increases	7,500	7,500	1.
2. Class Size Reduction	0		2.
3. Dropout Prevention Programs (1)	0		3.
4. Instructional Improvement Programs (1)	7,500	7,500	4.
5. Total Instructional Improvement (lines 1-4)	15,000	15,000	5.

(1) These monies must be spent for maintenance and operation purposes only.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Totals Current Year 2008	Totals Budget Year 2009	% Increase/ Decrease	
Classroom Site Project 1011 - Base Salary							
100 Regular Education							
1000 Instruction	1.	26,000	4,368	30,368	30,368	0.0%	1.
2100 Support Services - Students	2.			0	0		2.
2200 Support Services - Instruction	3.			0	0		3.
Program 100 Subtotal (lines 1-3)	4.	26,000	4,368	30,368	30,368	0.0%	4.
200 Special Education							
1000 Instruction	5.			0	0		5.
2100 Support Services - Students	6.			0	0		6.
2200 Support Services - Instruction	7.			0	0		7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0		8.
Other Programs (Specify) _____							
1000 Instruction	9.			0	0		9.
2100 Support Services - Students	10.			0	0		10.
2200 Support Services - Instruction	11.			0	0		11.
Other Programs Subtotal (lines 9-11)	12.	0	0	0	0		12.
Total Expenses (lines 4, 8, and 12)	13.	26,000	4,368	30,368	30,368	0.0%	13.
Classroom Site Project 1012 - Performance Pay							
100 Regular Education							
1000 Instruction	14.	52,000	8,736	60,736	60,736	0.0%	14.
2100 Support Services - Students	15.			0	0		15.
2200 Support Services - Instruction	16.			0	0		16.
Program 100 Subtotal (lines 14-16)	17.	52,000	8,736	60,736	60,736	0.0%	17.
200 Special Education							
1000 Instruction	18.			0	0		18.
2100 Support Services - Students	19.			0	0		19.
2200 Support Services - Instruction	20.			0	0		20.
Program 200 Subtotal (lines 18-20)	21.	0	0	0	0		21.
Other Programs (Specify) _____							
1000 Instruction	22.			0	0		22.
2100 Support Services - Students	23.			0	0		23.
2200 Support Services - Instruction	24.			0	0		24.
Other Programs Subtotal (lines 22-24)	25.	0	0	0	0		25.
Total Expenses (lines 17, 21, and 25)	26.	52,000	8,736	60,736	60,736	0.0%	26.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Totals Current Year 2008	Totals Budget Year 2009	% Increase/ Decrease	
Classroom Site Project 1013 - Other									
100 Regular Education									
1000 Instruction	1.	52,000	8,736			60,736	60,736	0.0%	1.
2100 Support Services - Students	2.					0	0		2.
2200 Support Services - Instruction	3.					0	0		3.
Program 100 Subtotal (lines 1-3)	4.	52,000	8,736	0	0	60,736	60,736	0.0%	4.
200 Special Education									
1000 Instruction	5.					0	0		5.
2100 Support Services - Students	6.					0	0		6.
2200 Support Services - Instruction	7.					0	0		7.
Program 200 Subtotal (lines 5-7)	8.	0	0	0	0	0	0		8.
530 Dropout Prevention Programs									
1000 Instruction	9.					0	0		9.
Other Programs (Specify) _____									
1000 Instruction	10.					0	0		10.
2100, 2200 Support Services-Students/Instruction	11.					0	0		11.
Other Programs Subtotal (lines 10-11)	12.	0	0	0	0	0	0		12.
Total Expenses (lines 4, 8, 9, and 12)	13.	52,000	8,736	0	0	60,736	60,736	0.0%	13.
Total Classroom Site Projects (inc 13 & p. 3, lines 13 & 20)	14.	130,000	21,840	0	0	151,840	151,840	0.0%	14.

CHARTER SCHOOL Westwind Children's Services COUNTY Maricopa CTDS NUMBER 078773000

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2008	Totals Budget Year 2009	% Increase/ Decrease	
Structured English Immersion Project - 1071												
260 Special Education-ELL Incremental Costs												
1000 Instruction	1									0		1
Support Services												
2100 Students	2									0		2
2200 Instruction	3									0		3
2300 General Administration	4									0		4
2400 School Administration	5									0		5
2500 Central Services	6									0		6
2600 Operation & Maintenance of Plant	7									0		7
2900 Other Support Services	8									0		8
3000 Operation of Noninstructional Services	9									0		9
Program 260 Subtotal (lines 1-9)	10		0.00	0	0	0	0	0		0		10
430 Pupil Transportation-ELL Incremental Costs												
Support Services												
2700 Student Transportation	11									0		11
Total Expenses (lines 10 and 11)	12		0.00	0	0	0	0	0		0		12

Expenses		Number of Personnel Current Year	Number of Personnel Budget Year	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Current Year 2009	Totals Budget Year 2009	% Increase/ Decrease	
Compensatory Instruction Project - 1072												
265 Special Education-ELL Compensatory Instruction												
1000 Instruction	13	0.00							0	0		13
Support Services												
2100 Students	14	0.00							0	0		14
2200 Instruction	15	0.00							0	0		15
2300 General Administration	16	0.00							0	0		16
2400 School Administration	17	0.00							0	0		17
2500 Central Services	18	0.00							0	0		18
2600 Operation & Maintenance of Plant	19	0.00							0	0		19
2900 Other Support Services	20	0.00							0	0		20
3000 Operation of Noninstructional Services	21	0.00							0	0		21
Program 265 Subtotal (lines 13-21)	22	0.00	0.00	0	0	0	0	0	0	0		22
435 Pupil Transportation-ELL Compensatory Instruction												
Support Services												
2700 Student Transportation	23	0.00							0	0		23
Total Expenses (lines 22 and 23)	24	0.00	0.00	0	0	0	0	0	0	0		24

Debra Slagle

From: cynthia.brown@bnymellon.com
Sent: Thursday, December 01, 2011 11:09 AM
To: Debra Slagle; Eno Csontos
Subject: Westwind Academy - December 1, 2011 Invoice
Attachments: SKMBT_50011120112144.pdf

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