KHALSA MONTESSORI ELEMENTARY SCHOOL

IV. FACILITIES PLAN

The KMES campus at 2536 North 3rd Street is on a lot that is 52,678 square feet and contains three buildings that are 6446, 4554, and 2145 square feet respectively. Within these buildings are 3 lower elementary (1st-3rd grade) and 2 upper elementary (4th-6th grade) classrooms each between 1100 and 1300 square feet in size. Also included is a 650 square foot kindergarten only classroom, an 1100 square foot multipurpose room, a 575 square foot after school room, five offices, and a teacher work room. The yard contains three playground areas, a small amphitheatre, a peace pole area, and variety of gardening areas.

This campus has been gradually and carefully developed over the last 14 years. The current site was purchased in increments. KMES first purchased the 6445 sq. ft. building (2536 N. 3rd ST) in 1996, then the 4554 sq. ft. 2-story building (317 East Virginia) in 2000 and finally the 2145 sq. ft building (327 East Virginia) in 2005. This gradual growth allowed us to slowly develop new classrooms, starting multi-aged classrooms one grade level at a time (starting with first grade students only in the first year and then adding new students one year at a time until the classroom had all three levels in year three, for example). This allowed us to maintain the quality of our programs while gradual growth allowed us to successfully finance expansion.

KMES is currently in negotiations to purchase 346 East Coronado. This property is currently rented by the Khalsa Montessori Primary School (KMPS) for pre-kindergarten and kindergarten programs. KMES contracts kindergarten education to the KMPS. KMES is purchasing this property to secure the future of its kindergarten programs and for the potential growth of elementary programs. This property has one building that includes 3 pre-K/K classroom areas covering 2950 sq. ft. and a small 360 square foot after school building. The property has 13,732 sq. ft of playground space. All mortgage payments for this property will be offset by corresponding rents charged by KMES to KMPS. No changes in student count are anticipated resulting from this purchase.

We do not currently have plans from any major additional expansion of KMES at either site. We have developed plans for a small building remodel that would increase the size of our kindergarten only classroom at 2536 N. 3rd Street to that of a full 1000 square foot classroom, but at this time we do not plan to complete this expansion in the near future. KMES would also consider purchasing an apartment complex south of the campus if it were made available. This site would be used to house the school's kindergarten programs and would allow for some additional elementary expansion. In the future, its purchase would, most likely, be contingent on the sale of 346 East Coronado Road. The property is not for sale at this time and the owners have given no timeline on when they might consider a sale.