Expenditures Supporting the Program of Instruction

Instructional resources required to provide the learning environment at Pima Rose Academy and support the program of instruction include curriculum software (A+LS, Carnegie Cognitive Tutor, and Naviance Succeed), testing software (NWEA MAP), computers (174), and desks (174). The total cost to purchase the following instructional resources is approximately $300,000. This figure is based on the startup and operating costs incurred from Canyon, Desert, and Mountain Rose Academy. Total costs are included in C 5. Operational Expenditures/Overhead schedules.

Instructional Resource	**Description**
A+LS- Advanced Learning System	Computer based curriculum that is aligned with the Arizona state standards and allows for customization of curriculum
Carnegie Cognitive Tutor & Texts	Math Response to Intervention Supplemental Curriculum
Naviance Succeed Software	High school planning software that allows students to establish long and short-term goals, take ownership of academic choices, and connect progress and choices to college and career readiness. Software also assists in measuring results and tracking data.
NWEA MAP	Measures of Academic Progress is a computerized adaptive assessment for Language Usage, Mathematics, and Reading. Reports allow teachers to understand each student's academic level and presents detailed information to build curriculum and meet students' needs.
Ace Reader	Reading fluency & comprehension software for testing and instruction
Informal Reading Inventory	Reading placement test to prescribe a developmental, corrective, or remedial reading program for the individual student.
Ainsworth Keypad/ Keyboarding	Keyboarding & Keypad software
Lab software	Lab science supplemental curriculum
Text based materials- Silvaroli, required reading	Books
Schoolmaster	Student Management System
Projectors, SMART Technology	Presentation software and hardware for orientation, professional development, etc.
Student & staff computers	174 computers, 1 for each student, teachers, and labs that contain computerized curriculum
Student & staff desks	174 desks, 1 for each student, teachers, and small group classrooms

Financial Arrangements

All instructional resource financing is provided by RMG. Financing will be a combination of cash and loans via leasing from Chase Bank and computer vendors.

Timeline for Securing Goods

Instructional Resources	Mar., 2011	April, 2011	May, 2011	June, 2011	July, 2011
Computers	Purchase		Install		Test Computers
Desks & other Furniture	Purchase		Install	Install	
Software & Books	Purchase			Install	Test Software