Five-Year Interval Report

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Arizona State Board for Charter Schools

Renewal Summary Review

Interval Report Details

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Report Date:	11/21/2014	**Report Type:**	Renewal

Charter Contract Information

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Charter Corporate Name:	Masada Charter School, Inc.		
Charter CTDS:	08-87-59-000	**Charter Entity ID:**	79499
Charter Status:	Open	**Contract Effective Date:**	05/24/2001
Authorizer:	ASBCS	**Contractual Days:**	
Number of Schools:	1	• **Masada Charter School**: 180	
Charter Grade Configuration:	K-9	**Contract Expiration Date:**	05/23/2016
FY Charter Opened:	—	**Charter Signed:**	05/24/2001
Charter Granted:	03/19/2001	**Corp. Commission Status**	Charter Holder is in Good Standing
Corp. Commission File #	0976781-8	**Corp. Type**	Non Profit
Corp. Commission Status Date	11/21/2014	**Charter Enrollment Cap**	600

Charter Contact Information

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Mailing Address:	P.O. Box 2277 Centennial Park, AZ 86021	**Website:**	http://www.masadaschool.org
Phone:	928-875-2525	**Fax:**	928-875-2526
Mission Statement:	The mission of MASADA CHARTER SCHOOL is to provide the opportunity for its students to develop their learning skills and be motivated to use them continually in their lives through the close involvement of parents and the use of the most current learning technology. These means will lead to comprehensively literate self-fulfilled individuals who will benefit the community.		

Charter Representatives:	**Name:**	**Email:**	**FCC Expiration Date:**
1.)	LeAnne Timpson	leannet@masadaschool.com	—

Academic Performance - Masada Charter School

Hide Section

School Name:	Masada Charter School	**School CTDS:**	08-87-59-101
School Entity ID:	79511	**Charter Entity ID:**	79499
School Status:	Open	**School Open Date:**	08/18/2003
Physical Address:	365 W. Cannon Ave. Centennial Park, AZ 86021	**Website:**	—
Phone:	928-875-2525	**Fax:**	928-875-2526
Grade Levels Served:	K-6	**FY 2013 100th Day ADM:**	485.493

Academic Performance Per Fiscal Year

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Masada Charter School

		2012 Traditional Elementary School (K-9)			2013 Traditional K-12 School (K to 9)			2014 Traditional K-12 School (K to 9)		
1. Growth		Measure	Points Assigned	Weight	Measure	Points Assigned	Weight	Measure	Points Assigned	Weight
1a. SGP	**Math**	59	75	12.5	57	75	10	56	75	10
	Reading	61	75	12.5	55	75	10	53	75	10
1b. SGP Bottom 25%	**Math**	67.5	100	12.5	58	75	10	57	75	10
	Reading	63	75	12.5	61	75	10	58	75	10
2. Proficiency		Measure	Points Assigned	Weight	Measure	Points Assigned	Weight	Measure	Points Assigned	Weight
2a. Percent Passing	**Math**	85 / 63.8	75	7.5	86.6 / 63.8	75	7.5	86 / 63.2	75	7.5
	Reading	91 / 77.5	100	7.5	93.1 / 78.4	100	7.5	93 / 78.7	100	7.5
2b. Composite School Comparison	**Math**	19.9	100	7.5	23.8	100	5	26.5	100	5
	Reading	11.7	75	7.5	13.9	75	5	15.9	100	5
2c. Subgroup ELL	**Math**	NR	0	0	NR	0	0	NR	0	0
	Reading	NR	0	0	NR	0	0	NR	0	0
2c. Subgroup FRL	**Math**	88 / 54.2	100	3.75	86.7 / 54.4	100	3.75	86.2 / 53.1	100	3.75
	Reading	92 / 70	75	3.75	92.4 / 71.2	75	3.75	93.1 / 71.2	75	3.75
2c. Subgroup SPED	**Math**	65 / 28.2	100	3.75	59.5 / 24.7	75	3.75	63.8 / 24.7	100	3.75
	Reading	78 / 38.6	100	3.75	75.7 / 38.3	75	3.75	78.7 / 37.9	75	3.75
3. State Accountability		Measure	Points Assigned	Weight	Measure	Points Assigned	Weight	Measure	Points Assigned	Weight
3a. State Accountability		A	100	5	A	100	5	A	100	5
4. Graduation		Measure	Points Assigned	Weight	Measure	Points Assigned	Weight	Measure	Points Assigned	Weight
4a. Graduation		NR	0	0	0	25	15	NR	0	0
Overall Rating		Overall Rating			Overall Rating			Overall Rating		
Scoring for Overall Rating 89 or higher: Exceeds Standard <89, but > or = to 63: Meets Standard <63, but > or = to 39: Does Not Meet Standard Less than 39: Falls Far Below Standard		84.06		100	72.81		100	83.82		85

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Academic Performance - Masada Charter School (MC) (Member Campus)

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School Name:	Masada Charter School (MC)	**School CTDS:**	08-87-59-101
School Entity ID:	79511	**Charter Entity ID:**	79499
School Status:	Open	**School Open Date:**	08/18/2003
Physical Address:	255 W. Cannon Ave. Centennial Park, AZ 86021	**Website:**	—
Phone:	9288752525	**Fax:**	928-875-2526
Grade Levels Served:	K-6		

Academic Performance - Masada Charter School (Member Campus)

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School Name:	Masada Charter School	**School CTDS:**	08-87-59-101

School Entity ID:	79511	**Charter Entity ID:**	79499
School Status:	Open	**School Open Date:**	08/19/2013
Physical Address:	300 West Woolley Avenue Centennial Park, AZ 86021	**Website:**	—
Phone:	928-875-2525	**Fax:**	928-875-2526
Grade Levels Served:	7-9		

Financial Performance

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Charter Corporate Name:	Masada Charter School, Inc.		
Charter CTDS:	08-87-59-000	**Charter Entity ID:**	79499
Charter Status:	Open	**Contract Effective Date:**	05/24/2001

Financial Performance

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Masada Charter School, Inc.

Near-Term Measures	Fiscal Year 2013		Fiscal Year 2014	
Going Concern	No	Meets	No	Meets
Unrestricted Days Liquidity	141.67	Meets	134.79	Meets
Default	No	Meets	No	Meets

Sustainability Measures (Negative numbers indicated by parentheses)				
Net Income	$303,581	Meets	$70,781	Meets
Fixed Charge Coverage Ratio	2.59	Meets	1.68	Meets
Cash Flow (3-Year Cumulative)	($103,396)	Does Not Meet	($42,414)	Does Not Meet

Cash Flow Detail by Fiscal Year	FY 2013	FY 2012	FY 2011	FY 2014	FY 2013	FY 2012
	$150,661	($419,274)	$165,217	$226,199	$150,661	($419,274)

Meets Board's Financial Performance Expectations

Charter/Legal Compliance

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Timely Submission of AFR

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Year	Timely
2013	Yes
2012	Yes
2011	Yes
2010	Yes
2009	Yes

Timely Submission of Budget

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Year	Timely
2014	Yes
2013	Yes
2012	Yes
2011	Yes
2010	Yes

Audit Compliance

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Charter Corporate Name:	Masada Charter School, Inc.		
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Timely Submission of Annual Audit

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Year	Timely
2013	Yes
2012	Yes
2011	Yes
2010	Yes
2009	Yes

Audit Issues Requiring Corrective Action Plan (CAP)

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FY	Issue #1
2013	Attendance Record Retention
2012	
2011	
2010	Fingerprinting Emergency Hire
2009	

Repeat Issues Identified through Audits

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FY	Issue #1
2013	
2012	Repeat GAAP Financial Statements
2011	
2010	
2009	