Arizona State Board for Charter Schools

Renewal Summary Review

Interval Report Details

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Report Date:	02/26/2015	**Report Type:**	Renewal

Charter Contract Information

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Charter Corporate Name:	Khalsa Family Services		
Charter CTDS:	10-87-84-000	**Charter Entity ID:**	79420
Charter Status:	Open	**Contract Effective Date:**	04/17/2001
Authorizer:	ASBCS	**Contractual Days:**	
Number of Schools:	1	• **Khalsa School**: 180	
Charter Grade Configuration:	K-8	**Contract Expiration Date:**	04/16/2016
FY Charter Opened:	—	**Charter Signed:**	04/17/2001
Charter Granted:	09/11/2000	**Corp. Commission Status**	Charter Holder is in Good Standing
Corp. Commission File #	0979913-3	**Corp. Type**	Non Profit
Corp. Commission Status Date	02/26/2015	**Charter Enrollment Cap**	350

Charter Contact Information

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Mailing Address:	3701 East River Road Tucson, AZ 85718	**Website:**	—
Phone:	520-529-3611	**Fax:**	520-615-0625
Mission Statement:	The mission of Khalsa School is to: provide an integrated Montessori education in a caring environment, offer children and parents a public education alternative in the Tucson urban area, offer children a challenging holistic education using multiple intelligence and an emergent curriculum, create an environment that allows children the opportunity to develop academic, social, and physical excellence.		

Charter Representatives:	**Name:**	**Email:**	**FCC Expiration Date:**
1.)	Ms. Nirvair Khalsa	fateh@mindspring.com	—

Academic Performance - Khalsa School

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School Name:	Khalsa School	**School CTDS:**	10-87-84-101
School Entity ID:	79431	**Charter Entity ID:**	79420
School Status:	Open	**School Open Date:**	08/18/2003
Physical Address:	3701 East River Road Tucson, AZ 85718	**Website:**	—

Phone:	520-529-3611	**Fax:**	520-615-0625
Grade Levels Served:	K-8	**FY 2014 100th Day ADM:**	244.919

Academic Performance Per Fiscal Year

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Khalsa School

		2012 Traditional Elementary School (K-8)			2013 Traditional Elementary School (K to 8)			2014 Traditional Elementary School (K to 8)		
1. Growth		Measure	Points Assigned	Weight	Measure	Points Assigned	Weight	Measure	Points Assigned	Weight
1a. SGP	Math	53.5	75	12.5	58	75	12.5	56	75	12.5
	Reading	64	75	12.5	66	100	12.5	61	75	12.5
1b. SGP Bottom 25%	Math	47.5	50	12.5	57	75	12.5	66	100	12.5
	Reading	61	75	12.5	70	100	12.5	68.5	100	12.5
2. Proficiency		Measure	Points Assigned	Weight	Measure	Points Assigned	Weight	Measure	Points Assigned	Weight
2a. Percent Passing	Math	78 / 64.9	75	7.5	81.1 / 64.2	75	7.5	85.6 / 64	75	7.5
	Reading	92 / 77.3	100	7.5	95.5 / 77.6	100	7.5	98.6 / 78.9	100	7.5
2b. Composite School Comparison	Math	7.6	75	7.5	6.9	75	7.5	8.1	75	7.5
	Reading	10.1	75	7.5	9.8	75	7.5	9.5	75	7.5
2c. Subgroup ELL	Math	NR	0	0	NR	0	0	NR	0	0
	Reading	NR	0	0	NR	0	0	NR	0	0
2c. Subgroup FRL	Math	NR	0	0	NR	0	0	NR	0	0
	Reading	NR	0	0	NR	0	0	NR	0	0
2c. Subgroup SPED	Math	47 / 26.8	75	7.5	47.4 / 26.2	75	7.5	53.3 / 26.4	75	7.5
	Reading	65 / 36.6	75	7.5	78.9 / 38.2	75	7.5	93.3 / 37.8	100	7.5
3. State Accountability		Measure	Points Assigned	Weight	Measure	Points Assigned	Weight	Measure	Points Assigned	Weight
3a. State Accountability		A	100	5	A	100	5	A	100	5
Overall Rating		Overall Rating			Overall Rating			Overall Rating		
Scoring for Overall Rating 89 or higher: Exceeds Standard <89, but > or = to 63: Meets Standard <63, but > or = to 39: Does Not Meet Standard Less than 39: Falls Far Below Standard		75		100	84.38		100	86.25		100

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Academic Performance - Khalsa School (MC) (Member Campus)

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School Name:	Khalsa School (MC)	**School CTDS:**	10-87-84-101
School Entity ID:	79431	**Charter Entity ID:**	79420
School Status:	Open	**School Open Date:**	08/18/2003
	3701 East River Road		

Physical Address:	Tucson, AZ 85718	**Website:**	—
Phone:	5205293611	**Fax:**	520-615-0625
Grade Levels Served:	K-8		

Financial Performance

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Charter Corporate Name:	Khalsa Family Services		
Charter CTDS:	10-87-84-000	**Charter Entity ID:**	79420
Charter Status:	Open	**Contract Effective Date:**	04/17/2001

Financial Performance

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Khalsa Family Services

Near-Term Measures	Fiscal Year 2013		Fiscal Year 2014	
Going Concern	Yes	Falls Far Below	No	Meets
Unrestricted Days Liquidity	18.14	Does Not Meet	21.08	Does Not Meet
Default	No	Meets	No	Meets

Sustainability Measures (Negative numbers indicated by parentheses)				
Net Income	($149,252)	Does Not Meet	$20,324	Meets
Fixed Charge Coverage Ratio	0.74	Does Not Meet	1.24	Meets
Cash Flow (3-Year Cumulative)	($73,388)	Does Not Meet	($108,870)	Does Not Meet

Cash Flow Detail by Fiscal Year	FY 2013	FY 2012	FY 2011	FY 2014	FY 2013	FY 2012
	($98,443)	($42,690)	$67,745	$32,263	($98,443)	($42,690)

Does Not Meet Board's Financial Performance Expectations

Charter/Legal Compliance

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Charter Corporate Name:	Khalsa Family Services		
Charter CTDS:	10-87-84-000	**Charter Entity ID:**	79420
Charter Status:	Open	**Contract Effective Date:**	04/17/2001

Timely Submission of AFR

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Year	Timely
2014	Yes
2013	Yes
2012	Yes
2011	Yes
2010	Yes

Timely Submission of Budget

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Year	Timely
2015	Yes
2014	Yes
2013	Yes
2012	Yes
2011	Yes

Special Education Monitoring Detail

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SPED Monitoring Date	05/09/2011	**Child Identification**	In Compliance
Evaluation/Re-evaluation:	In Compliance	**IEP Status:**	In Compliance
Delivery of Service:	In Compliance	**Procedural Safeguards:**	In Compliance
Sixty Day Item Due Date	—	**ESS Compliance Date:**	05/16/2011

Audit Compliance

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Charter Corporate Name:	Khalsa Family Services		
Charter CTDS:	10-87-84-000	**Charter Entity ID:**	79420
Charter Status:	Open	**Contract Effective Date:**	04/17/2001

Timely Submission of Annual Audit

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Year	Timely
2014	Yes
2013	Yes
2012	Yes
2011	Yes
2010	Yes

Audit Issues Requiring Corrective Action Plan (CAP)

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FY	Issue #1
2014	
2013	
2012	Fingerprinting 3rd Yr
2011	Fingerprinting - Repeat
2010	Fingerprinting

Repeat Issues Identified through Audits

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There were no repeat findings for fiscal years 2010 to 2014.