



To improve public education in Arizona by sponsoring charter schools that provide quality educational choices

ASBCS Board Retreat  
August 11, 2014

# Strategic Goals

- ▶ **The Board will approve quality applications and grant charters to qualified applicants.**
- ▶ **To increase quality of the Board's portfolio of charter schools by monitoring academic performance and fiscal and contractual compliance.**
- ▶ **Promote the Board's mission in providing quality educational choices.**



# Current Portfolio

- ▶ 423 Charters
- ▶ 546 Schools
- ▶ 162,500 Students\*

\*Based on FY15 Estimated Counts



# Budget

|                       |                                      | FY 2014 |                | FY 2015 |                |
|-----------------------|--------------------------------------|---------|----------------|---------|----------------|
| Salaries and Benefits |                                      |         | 608,118        |         | 778,300        |
|                       | Salaries                             |         | 429,291        |         | 549,000        |
|                       | Related Expenses                     |         | 178,827        |         | 229,300        |
| Operating Expenses    |                                      |         | 179,679        |         | 216,400        |
|                       | Rent                                 |         | 95,200         |         | 95,200         |
|                       | Legal                                |         | 20,640         |         | 50,640         |
|                       | Website, ASBCS Online and Other Data |         | 32,078         |         | 35,000         |
|                       | Site Visits                          |         | 3,578          |         | 7,100          |
|                       | Other Operating                      |         | 28,183         |         | 28,460         |
| Total Expenditures    |                                      |         | <b>787,797</b> |         | <b>994,700</b> |



# Board Staff

FY15 Organizational Chart

