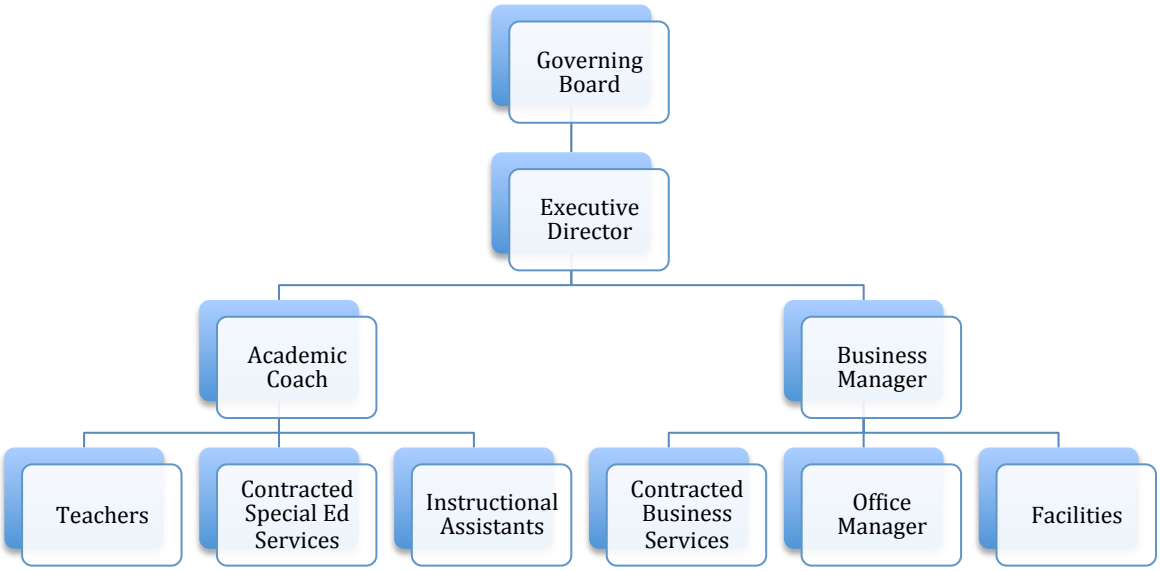
Figure B.1.1
The Grande Innovation Academy Three-Year Growth Projections for Scholars

Grade Level	Year One	Number of Classrooms	Year Two	Number of Classrooms	Year Three	Number of Classrooms
Kindergarten	100	5	100	5	100	5
First Grade	100	4	100	4	100	4
Second Grade	100	4	100	4	100	4
Third Grade	75	3	100	4	100	4
Fourth Grade	25	1	75	3	100	4
Fifth Grade	25	1	25	1	75	3
Sixth Grade	25	1	25	1	25	1
Seventh Grade	25	1	25	1	25	1
Eighth Grade	25	1	25	1	25	1
Total	500	21	575	24	650	27

Figure B.1.2
The Grande Innovative Academy Three-Year Projections for Staff

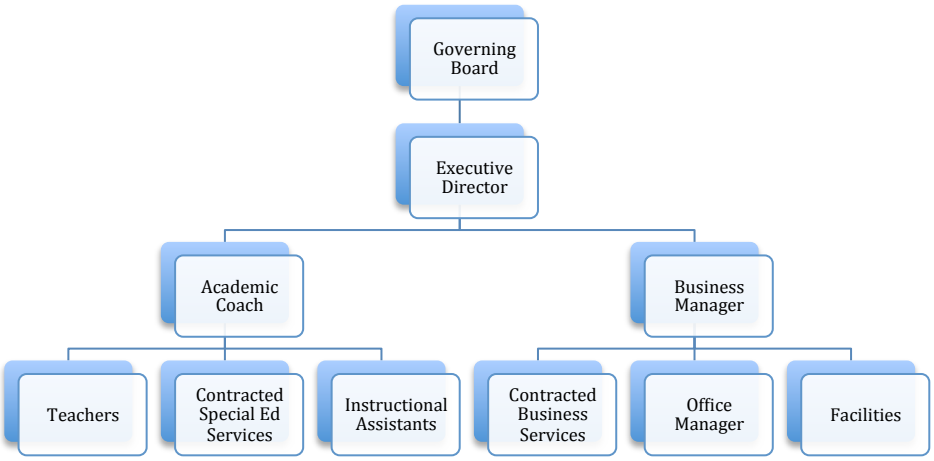
	Number of Directors/ Managers	Number of Office Managers	Number of Regular Education Teachers	Number of Special Education Teachers	Number of Special Area Teachers	Number of Instructional Assistants
Year 1	2.5	1	21	1	4	4
Year 2	3	1.5	24	1	6	6
Year 3	3	2	27	1	8	6

Figure 3.1.3 Organization Chart for Year 1



The Grande Innovation Academy's first year of operation, 500 scholars will attend the school. The scholar to teacher ratio will be 25:1 in grades 1st-8th and 20:1 in kindergarten. The governing board will consist of four members the first year, but has intentions of increasing board membership in year two. The governing board will operate with no less than three and no more than fifteen individuals. The Executive Director will be the lead person in charge with the Business Manager and Academic Coach reporting to the Executive Director. The teachers, special education teacher, contracted educational services and the instructional assistants will report to the Academic Coach. The office manager, facilities, and contracted business services will report to the Business Manager.

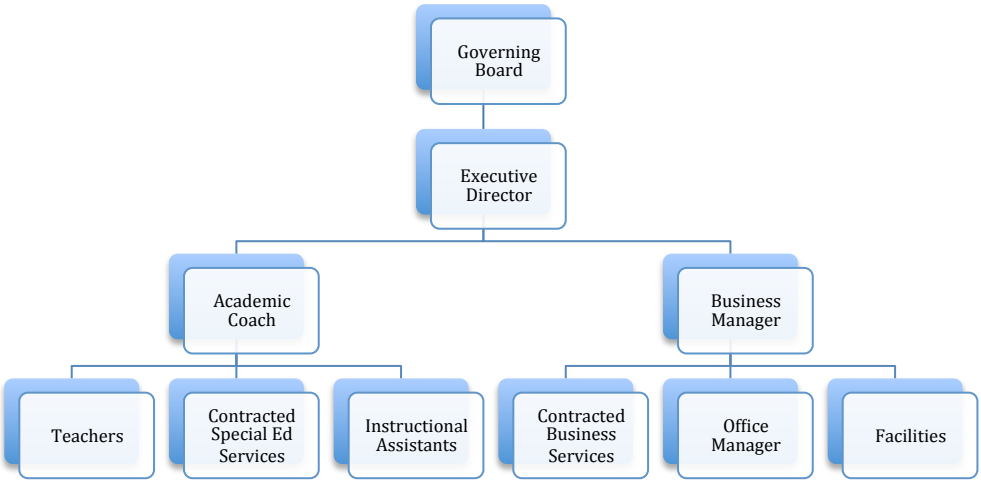
Figure 3.1.3 Organization Chart for Year 2



In The Grande Innovation Academy's second year of operation, 575 scholars will attend the school. The scholar to teacher ratio will be 25:1 in grades 1st-8th and 20:1 in kindergarten. The governing board will consist of four members the first year, but will increase the board to 5-7 the second year. The governing board will operate with no less than three and no more than fifteen individuals. The Executive Director will be the lead person in charge with the Business Manager and Academic Coach reporting to the Executive Director. The K-8th grade teachers and special education teachers, the contracted educational services and the instructional assistants will report to the

Academic Coach. The office manager, facilities, and contracted business services will report to the Business Manager.

Figure 3.1.4 Organizational Chart for Year 3



In The Grande Innovation Academy's third year of operation, 650 scholars will attend the school. The scholar to teacher ratio will be 25:1 in grades 1st-8th and 20:1 in kindergarten. In the third year the governing board will increase to 8-11 members. The governing board will operate with no less than three and no more than fifteen individuals. The Executive Director will be the lead person in charge with the Business Manager and the Academic Coach reporting to the Executive Director. The teachers, special education teacher, contracted educational services and the instructional assistants will report to the Academic Coach. The office manager, facilities, and contracted business services will report to the Business Manager.