2016-2017 Application for New Charter

Arizona State Board for Charter Schools

Projected Revenue Calculator: Focus Education Services

A. Enter Estimated Student Counts	**Year 1**	**Year 2**	**Year 3**	
Kinder				
Grades 1-3				
Grades 4-8				
Grades 9-12	85	255	425	
Total	85	255	425	
B. Will you have a 200 Day Calendar?	No	No	No	
C. Enter Estimated Student Count Add-On Numbers*				
Hearing Impairment				
ELL (English Learners)	13	38	64	15.0%
MD-R, A-R, and SID-R	2	6	11	2.5%
MD-SC, A-SC, and SID-SC				
Multiple Disabilities Severe Sensory Impairment				
Orthopedic Impairment (Resource)				
Orthopedic Impairment (Self-Contained)				
DD, ED, MIID, SLD, SLI, and OHI				
Emotionally Disabled (Private)				
Moderate Intellectual Disability	2	6	11	2.5%
Visual Impairment				
D. Estimated Equalization Revenue	**$ 695,984**	**$ 2,033,765**	**$ 3,292,122**	

Instructions:

1. Enter the estimated student counts (budget based on, not full enrollment) used in the Three Year Operational Budget, separated by grade level. Kindergarten students should be entered as a head count figure - the worksheet will automatically divide by two for Section A.

2. Confirm that the numbers align with the figures provided in the narrative for C.2 Advertising & Promotion.

3. If you will be operating with a 200 day calendar, change the 'No' in line B to 'Yes.'

4. If you choose to enter estimated counts for student count add-ons, enther whole numbers in Section C. Numbers for Kindergarten students should be divided by 2 for Section C only. These numbers are not required, and if used must be supported in the assumptions and be consistent with the Target Population described in Section A.2. The add-ons for K-3 and K-3 Reading are automatically included in the Estimated Equalization Revenue.

5. Enter the Estimated Equalization Revenue figures from line D into line 12 of C.5 Three Year Operational Budget.

6. Upload this complete Excel file or a PDF copy of the completed "Enter Data Here" sheet only, into C.5 Three Year Operation Budget section of the online application wizard.