

AGENDA ITEM EXECUTIVE SUMMARY: Enrollment Cap Amendment Request

Request

Yuma Private Industry Council, Inc. (“Charter Holder”) submitted an expansion request to increase its enrollment cap from 105 to 110, beginning in FY 2018. This enrollment cap accounts for 3 years of projected student enrollment.

See Appendix A: Amendment Request Materials.

The rationale for Yuma Private Industry Council, Inc.’s increase in enrollment cap is to accommodate the students requesting to attend the school but have not been enrolled due to the charter being at its enrollment cap limit. The staffing plan indicates that no additional staff will need to be hired due to the increase only adding approximately one student per class. Enrollment targets indicate that approximately 80 students are returning for FY 2018 and 20 applications for new enrollment have been received for FY 2018. No additional curriculum, assessment, or instructional materials will be needed as part of the enrollment cap increase.

Staff Recommendation

The Charter Holder has not met the criteria to receive a staff recommendation for expansion.

Staff Recommendation Criteria	Analysis
In operation for three years	The Charter Holder has been in operation for 21 years.
“Meets Operational Standard” in the most recent Fiscal Year	The Charter Holder received an Overall Rating of “Meets” on the Operational Performance Dashboard in FY 2017.
“Meets Financial Performance Standard” in the most recent Fiscal Year	The Charter Holder received an Overall Rating of “Does Not Meet” on the Financial Performance Dashboard in FY 2016.
Past enrollment trends indicate need for increase within three years	Enrollment in FY 2015 was 108.632, FY 2016 was 89.603 and FY2017 was 113.023.
ADM is within 85% of current enrollment cap	According to the Arizona Department of Education (“ADE”) School Finance, the Charter Holder currently serves 86.537 students. The current enrollment cap is 105 and the Charter Holder is within 82% of its current enrollment cap.
Each school operated by the Charter Holder performs at or above the average performance of a majority of schools within a five mile radius of the school’s location	The school operated by the Charter Holder performed at or above the average performance of the majority of schools within a five-mile radius in ELA and Math for FY 2017.

Additional Information

The Charter Holder was granted a renewal charter in 2011.

Governance

Corporate Board Members
Maria Chavoya
Edward Ford
Steve Miller
Nancy Ngai
Tom Tyree



School Profile

School Name	Letter Grade		Month/ Year Open	Location	Grade Levels Served	AzMERIT Passing (State Average)			
	FY 14	FY 17				ELA		Math	
						FY 16 (35%)	FY 17 (39%)	FY 16 (35%)	FY 17 (40%)
Educational Opportunity Center	A-ALT	*	August/1996	Yuma	9-12	<2%	4%	<2%	4%

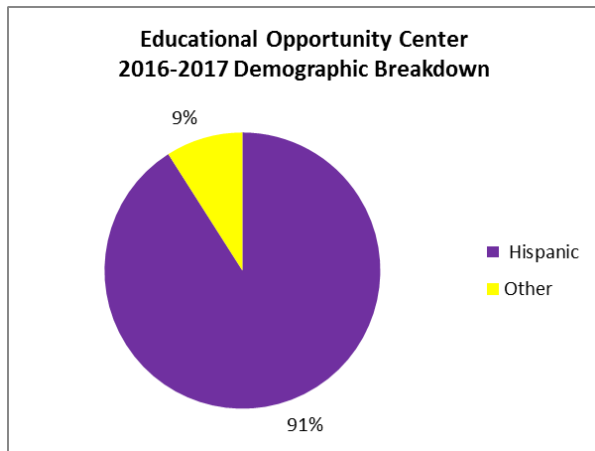
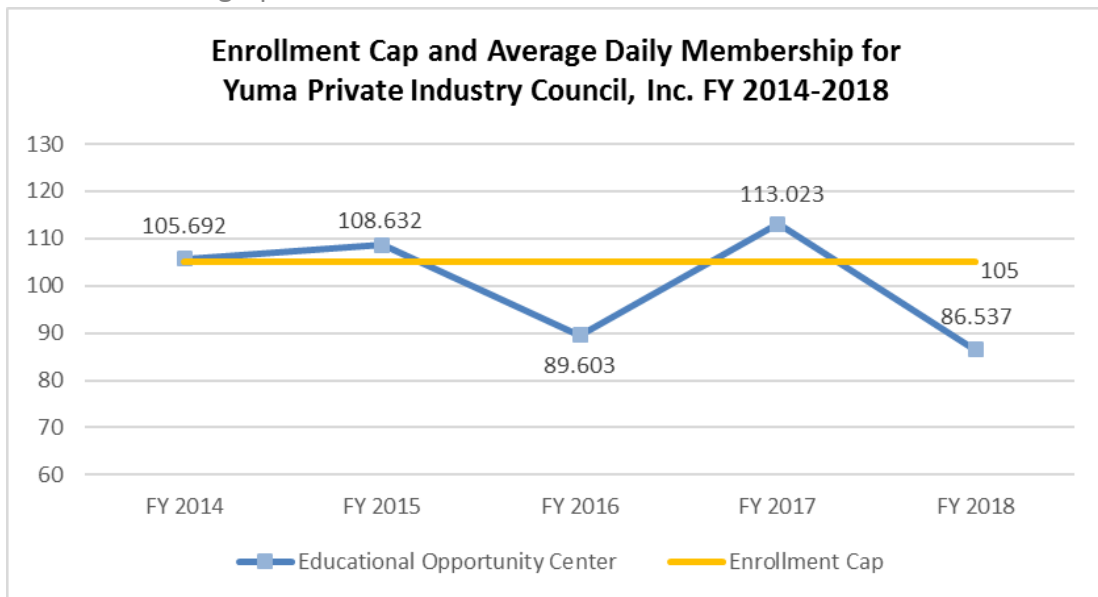
*FY 2017 letter grades are not yet available for alternative schools.

Additional School Choices Serving Grades 9-12 within 5 Miles of School

Total Schools	FY 2014* Letter Grade	Number of Charter Schools	FY 2017 AzMERIT Greater than (State Average)		Subgroups within (±5%) of Charter Holder's Subgroup Data		
			ELA (>39%)	Math (>40%)	FRL (±5%)	ELL (±5%)	SPED (±5%)
2	C-ALT	1	0	0	*	*	*

*Because the percentage of FRL, ELL, AND SPED students is not available for the Charter Holder, comparison to nearby schools is not possible.

Enrollment and Demographic Data



2016-2017 Subgroup Data	
Free and Reduced Lunch	*
English Language Learners	*
Special Education	*

* If the percentage of students is 0% or 100% or the group includes less than 10 students, the percentage for that group is redacted.

