Five-Year Interval Report

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Arizona State Board for Charter Schools

Renewal Summary Review

Interval Report Details

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Report Date:	05/14/2014	**Report Type:**	Renewal

Charter Contract Information

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Charter Corporate Name:	Excalibur Charter School, Inc.		
Charter CTDS:	07-89-01-000	**Charter Entity ID:**	79214
Charter Status:	Open	**Contract Effective Date:**	07/01/2000
Authorizer:	ASBCS	**Contractual Days:**	
Number of Schools:	2	• **Avalon Elementary**: 180 • **Excalibur Charter School**: 180	
Charter Grade Configuration:	K-12	**Contract Expiration Date:**	06/30/2015
FY Charter Opened:	2001	**Charter Signed:**	06/06/2000
Charter Granted:	02/14/2000	**Corp. Commission Status**	Charter Holder is NOT in Good Standing
Corp. Commission File #	0848118-3	**Corp. Type**	Non Profit
Corp. Commission Status Date	05/10/2011	**Charter Enrollment Cap**	1000

Charter Contact Information

Hide Section

Mailing Address:	1045 South San Marcos Apache Junction, AZ 85120	**Website:**	—
Phone:	480-373-9575	**Fax:**	480-373-9600
Mission Statement:	Excalibur CS will provide and maintain a safe and resourceful environment where students in grades K-12 can gain the knowledge and skills necessary to obtain gainful employment! Nurture meaningful relationships and appreciate more so how they fit into a holistic view of life and the world with this knowledge and these skills they will be of far grater value to their family community employers and their nation.		

Charter Representatives:	**Name:**	**Email:**	**FCC Expiration Date:**
1.)	Michael McCord	mmccord@excaliburschools.org	—

Academic Performance - Avalon Elementary

Hide Section

School Name:	Avalon Elementary	**School CTDS:**	07-89-01-003
School Entity ID:	81173	**Charter Entity ID:**	79214
School Status:	Open	**School Open Date:**	08/11/2004
Physical Address:	1045 South San Marcos	**Website:**	

	Apache Junction, AZ 85220		—
Phone:	480-373-9575	**Fax:**	480-373-9600
Grade Levels Served:	K-8	**FY 2013 100th Day ADM:**	269.685

Academic Performance Per Fiscal Year

Hide Section

Avalon Elementary

		2012 Traditional Elementary School (K-8)			2013 Traditional K-12 School (K to 9)		
1. Growth		**Measure**	**Points Assigned**	**Weight**	**Measure**	**Points Assigned**	**Weight**
1a. SGP	**Math**	34	50	12.5	42.5	50	10
	Reading	34	50	12.5	48	50	10
1b. SGP Bottom 25%	**Math**	34	50	12.5	68	100	10
	Reading	36.5	50	12.5	68.5	100	10
2. Proficiency		**Measure**	**Points Assigned**	**Weight**	**Measure**	**Points Assigned**	**Weight**
2a. Percent Passing	**Math**	41 / 64.6	50	7.5	40.2 / 64.6	25	7.5
	Reading	62 / 76.9	50	7.5	72.3 / 78.4	50	7.5
2b. Composite School Comparison	**Math**	-22.2	25	7.5	-18.8	25	5
	Reading	-14.5	50	7.5	-2.6	50	5
2c. Subgroup ELL	**Math**	NR	0	0	25 / 40.2	50	2.5
	Reading	NR	0	0	83.3 / 52.6	75	2.5
2c. Subgroup FRL	**Math**	38 / 55.2	50	3.75	37 / 55.4	25	2.5
	Reading	61 / 69.3	50	3.75	71 / 71	75	2.5
2c. Subgroup SPED	**Math**	14 / 27.6	50	3.75	21.4 / 24.7	50	2.5
	Reading	14 / 36	50	3.75	35.7 / 39.3	50	2.5
3. State Accountability		**Measure**	**Points Assigned**	**Weight**	**Measure**	**Points Assigned**	**Weight**
3a. State Accountability		D	25	5	C	50	5
4. Graduation		**Measure**	**Points Assigned**	**Weight**	**Measure**	**Points Assigned**	**Weight**
4a. Graduation		NR	0	0	NR	0	0
Overall Rating		**Overall Rating**			**Overall Rating**		
Scoring for Overall Rating 89 or higher: Exceeds Standard <89, but > or = to 63: Meets Standard <63, but > or = to 39: Does Not Meet Standard Less than 39: Falls Far Below Standard		47.5		100	58.82		85

Save

Academic Performance - Excalibur Charter School

Hide Section

School Name:	Excalibur Charter School	**School CTDS:**	07-89-01-001
School Entity ID:	10339	**Charter Entity ID:**	79214
School Status:	Open	**School Open Date:**	07/01/2000
Physical Address:	1545 W Broadway Rd. Apache Junction, AZ 85120	**Website:**	—
Phone:	4809821970	**Fax:**	4803739600
Grade Levels Served:	9-12	**FY 2013 100th Day ADM:**	30.278

Academic Performance Per Fiscal Year

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Excalibur Charter School

		2012 Small High School (9-12)			2013 Small High School (9 to 12)		
1. Growth		**Measure**	**Points Assigned**	**Weight**	**Measure**	**Points Assigned**	**Weight**
1a. SGP	**Math**	NR	0	0	28	25	15
	Reading	NR	0	0	47	50	15
1b. SGP Bottom 25%	**Math**	NR	0	0	NR	0	0
	Reading	NR	0	0	NR	0	0
2. Proficiency		**Measure**	**Points Assigned**	**Weight**	**Measure**	**Points Assigned**	**Weight**
2a. Percent Passing	**Math**	35 / 31.4	75	10	38.7 / 31.2	75	10
	Reading	69 / 59.7	75	10	76.5 / 69.5	75	10
2b. Composite School Comparison	**Math**	2.2	75	7.5	4.9	75	7.5
	Reading	10.2	75	7.5	3.9	75	7.5
2c. Subgroup ELL	**Math**	NR	0	0	NR	0	0
	Reading	NR	0	0	NR	0	0
2c. Subgroup FRL	**Math**	47 / 31.4	75	7.5	42.9 / 31.9	75	15
	Reading	64 / 58.8	75	7.5	NR	0	0
2c. Subgroup SPED	**Math**	NR	0	0	NR	0	0
	Reading	NR	0	0	NR	0	0
3. State Accountability		**Measure**	**Points Assigned**	**Weight**	**Measure**	**Points Assigned**	**Weight**
3a. State Accountability		C	50	5	D	25	5
4. Graduation		**Measure**	**Points Assigned**	**Weight**	**Measure**	**Points Assigned**	**Weight**
4a. Graduation		NR	0	0	NR	0	0
Overall Rating		**Overall Rating**			**Overall Rating**		
Scoring for Overall Rating 89 or higher: Exceeds Standard <89, but > or = to 63: Meets Standard <63, but > or = to 39: Does Not Meet Standard Less than 39: Falls Far Below Standard		NR		55	58.82		85

Save

Academic Performance - Excalibur Charter School-Camelot

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School Name:	Excalibur Charter School-Camelot	**School CTDS:**	07-89-01-002
School Entity ID:	80000	**Charter Entity ID:**	79214
School Status:	Closed	**School Open Date:**	07/01/2000
Physical Address:	1720 E. Broadway Rd. Mesa, AZ 85204	**Website:**	—
Phone:	480-373-9575	**Fax:**	480-373-9600
Grade Levels Served:	K-8	**FY 2009 100th Day ADM:**	—

Academic Performance Per Fiscal Year

Hide Section

There are no Academic Performance Frameworks for this school.

Academic Performance - Excalibur Charter School "Point of Light" Campus

Hide Section

Excalibur Charter School "Point

School Name:	of Light" Campus	**School CTDS:**	07-89-01-102
School Entity ID:	80024	**Charter Entity ID:**	79214
School Status:	Never Opened	**School Open Date:**	08/26/2002
Physical Address:	15014 North 56th Street Scottsdale, AZ 85254	**Website:**	—
Phone:	480-225-7534	**Fax:**	480-373-9600
Grade Levels Served:	—	**FY 2009 100th Day ADM:**	—

Academic Performance Per Fiscal Year

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There are no Academic Performance Frameworks for this school.

Academic Performance - Excalibur "Sierra" Charter School "South Point Campus"

Hide Section

School Name:	Excalibur "Sierra" Charter School "South Point Campus"	**School CTDS:**	07-89-01-101
School Entity ID:	80023	**Charter Entity ID:**	79214
School Status:	Never Opened	**School Open Date:**	08/26/2002
Physical Address:	7040 South 40th Street Phoenix, AZ 85004	**Website:**	—
Phone:	480-373-9575	**Fax:**	480-373-9600
Grade Levels Served:	—	**FY 2009 100th Day ADM:**	—

Academic Performance Per Fiscal Year

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There are no Academic Performance Frameworks for this school.

Financial Performance

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Charter Corporate Name:	Excalibur Charter School, Inc.		
Charter CTDS:	07-89-01-000	**Charter Entity ID:**	79214
Charter Status:	Open	**Contract Effective Date:**	07/01/2000

Financial Performance - Fiscal Year 2013 Audit

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Excalibur Charter School, Inc.

Near-Term Indicators

Going Concern	No	Meets
Unrestricted Days Liquidity	8.21	Falls Far Below
Default	No	Meets

Sustainability Indicators

Note: Negative numbers are indicated below by parentheses.

Net Income	($18,129)	Does Not Meet
Fixed Charge Coverage Ratio	1.09	Does Not Meet
Cash Flow (3-Year Cumulative)	($9,843)	Does Not Meet

Cash Flow Detail by Fiscal Year	FY 2013	FY 2012	FY 2011
	($14,843)	($135,254)	$140,254

Does Not Meet Board's Financial Performance Expectations

Charter/Legal Compliance

Hide Section

Charter Corporate Name: Excalibur Charter School, Inc.

Charter CTDS: 07-89-01-000 **Charter Entity ID:** 79214

Charter Status: Open **Contract Effective Date:** 07/01/2000

Timely Submission of AFR

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Year	Timely
2013	Yes
2012	Yes
2011	Yes
2010	Yes
2009	No

Timely Submission of Budget

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Year	Timely
2014	Yes
2013	Yes
2012	Yes
2011	Yes
2010	No

Special Education Monitoring Detail

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SPED Monitoring Date 10/25/2010 **Child Identification**

Evaluation/Re-evaluation: **IEP Status:**

Delivery of Service: **Procedural Safeguards:**

Sixty Day Item Due Date 12/23/2010 **ESS Compliance Date:** —

Audit Compliance

Hide Section

Charter Corporate Name: Excalibur Charter School, Inc.

Charter CTDS: 07-89-01-000 **Charter Entity ID:** 79214

Charter Status: Open **Contract Effective Date:** 07/01/2000

Timely Submission of Annual Audit

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Year	Timely
2013	Yes
2012	Yes
2011	No
2010	Yes
2009	Yes

Audit Issues Requiring Corrective Action Plan (CAP)

Hide Section

FY	Issue #1	Issue #2	Issue #3	Issue #4
2013	Current with Payment Plan - No CAP			
2012	Payroll Tax Reporting Requirements	Current with Payment Plan - No CAP		
2011	Fingerprinting - Repeat	Internal Controls	Current with Payment Plan - No CAP	
2010	Fingerprinting	Classroom Site Fund (301)	Taxes	Internal Controls - Federal Funds (ADE)
2009				

Repeat Issues Identified through Audits

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FY	Issue #1	Issue #2

2013		
2012		
2011		
2010	Repeat GAAP Financial Statements	Repeat Required Filings
2009	Repeat GAAP Financial Statements	Repeat Required Filings