Business Plan
C.1 Facilities Acquisition

Facility Description

The proposed facility is an ITT Technical Institute campus in Tempe, AZ. The campus serves an adult student population in the evening and is available for use by ECA during the day. The campus is 30,000 square feet and has 15 theory rooms, 4 computer labs, and 1 Electronics lab, for a total of 662 classroom seats and 20 classrooms. The facility is ideally suited for the delivery of technology courses as well as general education courses. The campus has an internet café where students can gather as breaks and for lunch and a learning resource center where students can access research and learning materials. ECA will have access to the campuses Virtual Library which boasts a significant collection of materials collected specifically for the programs offered at the campus. ECA students will occupy 8 to 10 classrooms in the facility during daytime hours, in classroom that will not be in use by postsecondary student.

The EMO will conduct an architectural review and ensure occupancy requirements will be net for ECA to conduct classes at the facility. Any modifications that might be required to secure occupancy authorization for the ECA would be provided by ITT Technical Institute prior to students starting classes.

The facility plan provides high-quality, turnkey educational space to the Early Career Academy at a low, variable cost. Rent charges will be assessed to ECA on a per-pupil basis to provide support for facilities costs as the student population builds up over the 5-year projection period. The current model includes rent charge (inclusive of instructional equipment, infrastructure, and utilities) at a cost of approximately $984 per enrolled student annually. The rent charge formula applies an estimated 50 Square Feet per Pupil to the facility's estimated occupancy cost per square foot of $19.68. ECA would only commence paying rent to the campus once students begin attending school.

See Attachment for Layout of Space