Applicant Name: Early Career Academy

Provide Assumptions by Line				**Inception to August 1 of Opening Year**	
START-UP REVENUE				**Total $**	Timeframe for Acquisition
Secured Funds - Private Donations					
Secured Funds - Loans					
Secured Funds - Other				$ 150,000.00	
Total Start-up Revenue				$150,000	
Administration, Instruction, & Support (AIS) EXPENDITURES (add lines as necessary)	**# of FTE Staff**	**@ Salary**	Required Employer Contributions per FTE	**Total $**	Timeframe for Acquisition
Salaries					
Director/Principal	1	$ 46,666.67	$ 4,503.33	$ 51,170.00	1/1/2015 - 7/31/15
Teacher-Regular Education	5	$ 4,000.00	$ 386.00	$ 21,930.00	7/1/2015 -7/311/15
Teacher-Special Education				$ -	
Clerical				$ -	
Bookkeeper/Finance				$ -	
Custodial/Maintenance				$ -	
Other				$ -	
Employee Benefits				$ 2,900.00	
Employee Insurance (if providing)				$ 4,000.00	
Office Supplies (Paper, Postage, etc.)					
Instructional Consumables					
Membership Dues, Registrations, & Travel					
Contracted Services: AIS					
Contracted Services: Special Education					
Curriculum & Resource Materials					
Library Resources/Software					
SAIS Software					
Other					
Total Administration, Instruction, & Support				$ 80,000.00	

Operations & Maintenance (O&M) EXPENDITURES (add lines as necessary)		**Total $**	Timeframe for Acquisition
Supplies			
Marketing/Advertising		$ 24,972.00	1/1/15 - 7/31/15
Contracted Services: O&M		$ 10,000.00	1/1/15 - 7/31/15
Building Rent/Lease/Loan			
Building & Improvements			
Land & Improvements			
Fees/Permits			
Property/Casualty Insurance			
Liability Insurance			
Utilities (Electric, Gas, Water, Waste)			
Phone/Communications/Internet Connectivity			
Student Furniture & Equipment			
Office Furniture & Equipment			
Student Technology Equipment			
Office Technology Equipment			
Other Leases (Security, Copiers, etc.)			
Loan Repayment			
Other			
Total Operations & Maintenance		$ 34,972.00	
Total Expenditures		$ 114,972.00	
Total Start-up Revenues		$ 150,000.00	
Budget Balance (= Revenues - Expenditures)		$ 35,028.00	