



## Enrollment Matrix for AOI New Charter Applicants

Complete the table to provide the target enrollment for the first three years of operation.

Directions\*:

- In each box under the “Number of Students” columns, identify the number of students served per grade for the first three years of operation, both an official student count, and the FTE (Full Time Equivalency) that will be generated from that count.
- In the “Total Enrollment” row, provide the total enrollment for each fiscal year. Ensure that this number is at or below the enrollment cap requested on the Target Population Form of the application package.

School Name:						
Number of Students						
Grade Level	Year One Target - FY__		Year Two Target - FY__		Year Three Target - FY__	
	Student Count	FTE	Student Count	FTE	Student Count	FTE
Kindergarten						
1 <sup>st</sup> Grade						
2 <sup>nd</sup> Grade						
3 <sup>rd</sup> Grade						
4 <sup>th</sup> Grade						
5 <sup>th</sup> Grade						
6 <sup>th</sup> Grade						
7 <sup>th</sup> Grade						
8 <sup>th</sup> Grade						
9 <sup>th</sup> Grade						
10 <sup>th</sup> Grade						
11 <sup>th</sup> Grade						
12 <sup>th</sup> Grade						
<b>Total Enrollment</b>						