# Enrollment Matrix for AOI New Charter Applicants

Complete the table to provide the target enrollment for the first three years of operation.

Directions*:
- In each box under the "Number of Students" columns, identify the number of students served per grade for the first three years of operation, both an official student count, and the FTE (Full Time Equivalency) that will be generated from that count.
- In the "Total Enrollment" row, provide the total enrollment for each fiscal year. Ensure that this number is at or below the enrollment cap requested on the Target Population Form of the application package.

| School Name: | | | | | | |
|---|---|---|---|---|---|---|
| | | | | | | |
| **Number of Students** | | | | | | |
| **Grade Level** | Year One Target - FY__ | | Year Two Target - FY__ | | Year Three Target - FY__ | |
| Kindergarten | Student Count | FTE | Student Count | FTE | Student Count | FTE |
| 1st Grade | | | | | | |
| 2nd Grade | | | | | | |
| 3rd Grade | | | | | | |
| 4th Grade | | | | | | |
| 5th Grade | | | | | | |
| 6th Grade | | | | | | |
| 7th Grade | | | | | | |
| 8th Grade | | | | | | |
| 9th Grade | | | | | | |
| 10th Grade | | | | | | |
| 11th Grade | | | | | | |
| 12th Grade | | | | | | |
| **Total Enrollment** | | | | | | |