



Enrollment Matrix for New Charter Applicants

Complete the table to provide the target enrollment for the first three years of operation.

Directions*:

- In each box under the “Number of Students” columns, identify the number of students served per grade for the first three years of operation.
- In the “Total Enrollment” row, provide the total enrollment for each fiscal year. Ensure that this number is at or below the enrollment cap requested on the Target Population Form of the application package.

School Name:			
Number of Students			
Grade Level	Year One Target - FY__	Year Two Target - FY__	Year Three Target - FY__
Kindergarten			
1 st Grade			
2 nd Grade			
3 rd Grade			
4 th Grade			
5 th Grade			
6 th Grade			
7 th Grade			
8 th Grade			
9 th Grade			
10 th Grade			
11 th Grade			
12 th Grade			
Total Enrollment			