

Start Up Budget with Assumptions

Applicant Name: _____

	Inception to August 1			
START-UP REVENUE			Total \$	Assumptions
Secured Funds - Private Donations				
Secured Funds - Loans				
Secured Funds - Other (Specify)_____				
Total Start-up Revenue			\$	
EXPENDITURES	# of Staff	@ Salary	Total \$	Assumptions
<i>1. Administration, Instruction, & Support:</i>				
Salaries				
Director/Principal			\$	
Teacher-Regular Education			\$	
Teacher-Special Education			\$	
Clerical			\$	
Bookkeeper/Finance			\$	
Custodial/Maintenance			\$	
Other (Specify)_____			\$	
Employee Benefits (Includes Required Employer Contributions)			\$	
Employee Insurance (if providing)			\$	
Office Supplies (Paper, Postage, etc.)			\$	
Instructional Supplies			\$	
Membership Dues, Registrations, & Travel			\$	
Purchased Services (Contracted Services, Accounting Services, Legal, Consultants, etc.)			\$	
Purchased Services (Special Education)			\$	
Curriculum & Resource Materials			\$	
Library Resources/Software			\$	
SAIS Software			\$	
Other (Specify)			\$	

Start Up Budget with Assumptions

Total Administration, Instruction, & Support			\$	
EXPENDITURES			Total \$	Assumptions
<i>2. Operations & Maintenance:</i>				
Supplies			\$	
Marketing/Advertising			\$	
Purchased Services (Contracted Services, Custodial/Maintenance)			\$	
Building Rent/Lease/Loan (Deposits/Monthly)			\$	
Building & Improvements			\$	
Land & Improvements			\$	
Fees/Permits			\$	
Property/Casualty Insurance			\$	
Liability Insurance			\$	
Utilities - Deposits/Monthly (Electric, Gas, Water, Waste)			\$	
Phone/Communications/Internet Connectivity (Deposits/Monthly)			\$	
Student Furniture & Other Equipment			\$	
Office Furniture & Other Equipment			\$	
Student Technology Equipment			\$	
Office Technology Equipment			\$	
Other Leases/Loans (Security, Copiers, etc.)			\$	
Other (Specify)			\$	
Total Operations & Maintenance				0
Total Expenditures			\$	
Total Start-up Revenues			\$	
Budget Balance (Revenues-Expenditures)			\$	